



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00112127
Project Title: Tensions Monitoring System

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110786 Tensions Monitoring System	Quantitative analysis	6/1/2018	12/31/2022	UNDP	30000	UK-FCO	75100 Facilities & Administration	3,194.53
				UNDP	30000	UK-FCO	71200 International Consultants	33,440.00
				UNDP	30000	DFAT	72600 Grants	122,221.60
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	10,408.02
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	7,878.69
				UNDP	30000	UK-FCO	71300 Local Consultants	6,491.63
				UNDP	30000	UK-FCO	71500 UN Volunteers	0.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	0.00
	Social Media	6/1/2018	12/31/2022	UNDP	30000	DEN	71200 International Consultants	0.00
				UNDP	30000	DFAT	71200 International Consultants	6,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	72600 Grants	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	33,184.80
				UNDP	30000	DFAT	71300 Local Consultants	0.00



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00110786 Tensions Monitoring System	Social Media	6/1/2018	12/31/2022	UNDP	30000	DFAT	72100 Contractual Services-Companies	408,810.00
	Staff	6/1/2018	12/31/2022	UNDP	30000	DFAT	72500 Supplies	7,000.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	8,000.00
				UNDP	30000	UK-FCO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UK-FCO	71400 Contractual Services - Individ	53,100.00
				UNDP	30000	DEN	75100 Facilities & Administration	13,239.34
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71200 International Consultants	800.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	253,300.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	4,248.00
				UNDP	30000	DFAT	75100 Facilities & Administration	25,368.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	163,491.72
UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	8,000.00				
TOTAL							1,210,176.33	
GRAND TOTAL							1,210,176.33	