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Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00119934

Report Date: 3/16/2022

Project Title: Strategic Support to the Ministry of Environment

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116271 Support to Ministry of Environ	Institutional Support	6/1/2019	6/30/2022	UNDP	30084	UNDP	71500 UN Volunteers	3,500.00
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	3,148.00
				UNDP	30000	UNEP	75100 Facilities & Administration	1,852.00
				UNDP	30000	UNEP	71300 Local Consultants	20,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	280.00
	NDC enhancement support	6/1/2019	6/30/2022	UNDP	30000	KWT	75100 Facilities & Administration	3,526.03
				UNDP	30000	KWT	72100 Contractual Services-Companies	44,075.40
	NDC Partnership	6/1/2019	6/30/2022	UNDP	30000	GER	72400 Communic & Audio Visual Equip	700.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	30000	GER	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	4,300.00
				UNDP	30000	GER	71400 Contractual Services - Individ	153,829.19
				UNDP	30000	GER	75100 Facilities & Administration	12,706.34
	State of the Environment	6/1/2019	6/30/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
TOTAL							280,917.96	
GRAND TOTAL							280,917.96	