



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00124151

Report Date: 1/21/2022

Project Title: Lebanese Electoral Assistance Project, Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119194 LEAP, Phase II	BUILDING THE CAPACITY OF THECC	1/1/2020	12/31/2023	UNDP	30000	USAID	71300 Local Consultants	12,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	960.00
				UNDP	30000	USAID	71200 International Consultants	0.00
	EDR OUTREACH&COMM STRATEGY	1/1/2020	12/31/2023	UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
	ELECTION OPERATIONS	1/1/2020	12/31/2023	UNDP	30000	USAID	71300 Local Consultants	10,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	10,956.03
				UNDP	30000	USAID	72100 Contractual Services- Companies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	USAID	72500 Supplies	65,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72300 Materials & Goods	61,950.32
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
	EMB CAPACITY BUILDING	1/1/2020	12/31/2023	UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
	INSTITUTIONAL CAPACITY OF SCE	1/1/2020	12/31/2023	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	USAID	71300 Local Consultants	10,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,400.00
	OFFICE RUNNING COSTS	1/1/2020	12/31/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,427,514.02
UNDP				30079	EUCOMM	75100 Facilities & Administration	99,925.98	



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00119194 LEAP, Phase II	PARTICIPATION VULNERABLE GROUP	1/1/2020	12/31/2023	UNDP	30000	USAID	71300 Local Consultants	15,750.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	14,356.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	163,700.00
	PERSONNEL COSTS	1/1/2020	12/31/2023	UNDP	30000	USAID	75100 Facilities & Administration	10,311.80
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	127,222.47
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,675.00
	SOUTH-SOUTH EDR KNOWLEDGE	1/1/2020	12/31/2023	UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
	TOTAL							2,053,721.62
	GRAND TOTAL							2,053,721.62