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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00126375  
**Project Title:** COVID-19 and Beirut Blast Engagement

**Report Date:** 1/21/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120456 limit spread of COVID-19	Crisis Assessmt. & Coord.	3/9/2020	12/31/2021	UNDP	04120	UNDP	72100 Contractual Services-Companies	103,761.45
				UNDP	04120	UNDP	71200 International Consultants	0.00
	Debris Management	3/9/2020	12/31/2021	UNDP	28640	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28640	UNDP-FW	72100 Contractual Services-Companies	0.00
	Others	3/9/2020	12/31/2021	UNDP	28640	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28640	UNDP-FW	75100 Facilities & Administration	0.00
	Support DRM	3/9/2020	12/31/2021	UNDP	30000	DFID	72100 Contractual Services-Companies	302,084.91
				UNDP	30084	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	24,166.79
				UNDP	30084	UNDP	75100 Facilities & Administration	800.00
				UNDP	30000	DFID	74100 Professional Services	1,253.28
	TOTAL							442,066.43



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00125270 Building Lebanon Forward	Anti-Corruption	12/1/2020	6/30/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04001	UNDP	72600 Grants	80,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04001	UNDP	71300 Local Consultants	75,000.00
	Environmental Governance	12/1/2020	7/14/2021	UNDP	04001	UNDP	71400 Contractual Services - Individ	117,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	30,000.00
	Justice Services	12/1/2020	6/30/2021	UNDP	04001	UNDP	72100 Contractual Services-Companies	150,000.00
	Subsidies Analysis	12/1/2020	6/30/2021	UNDP	04001	UNDP	72100 Contractual Services-Companies	100,000.00
	TOTAL							612,000.00
	GRAND TOTAL							1,054,066.43