



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00130179

Report Date: 1/21/2022

Project Title: Towards a Joint Engag for Public Sector Reform in Leb

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123612 Towards a Joint Engag for PSR	ANALYSIS AND BENCH MARKING	9/1/2020	6/30/2022	UNDP	28100	UNDP-FW	71300 Local Consultants	20,000.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	20,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,800.00
	MAPPING AND REVIEW	9/1/2020	6/30/2022	UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	80,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	35,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	10,150.00
				UNDP	28100	UNDP-FW	71200 International Consultants	15,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	15,000.00
	PSR STRATEGY DEVELOPMENT	9/1/2020	6/30/2022	UNDP	28100	UNDP-FW	75100 Facilities & Administration	6,677.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	5,607.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	29,766.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	40,000.00
				UNDP	28100	UNDP-FW	71600 Travel	20,000.00
	TOTAL							300,000.00
	GRAND TOTAL							300,000.00