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Annual Work Plan

Lebanon - Beirut

Project: 00130237

Report Date: 1/21/2022

Project Title: Productive Sectors Development Programme (PSDP)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123635 Productive Sectors Development	Export Promotion	7/1/2020	6/30/2023	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	2,947.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	42,104.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,869.46
	PS Enablers Support	7/1/2020	6/30/2023	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	3,384.00
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	6,246.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	42,104.00
	PS Recovery & Reconstruction	7/1/2020	6/30/2023	UNDP	30000	MPTF-LRF	71300 Local Consultants	306,884.08
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	64,880.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	26,024.72
	RC M&E coordination	7/1/2020	6/30/2023	UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	274,683.80
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	19,227.87
	SLD component	7/1/2020	6/30/2023	UNDP	30000	MPTF-LRF	73100 Rental & Maintenance- Premises	8,750.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	16,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	1,500.00
				UNDP	30000	MPTF-LRF	71600 Travel	1,506.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	8,605.00
				UNDP	30000	MPTF-LRF	64300 Staff Mgmt Costs - IP Staff	2,410.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services- Companies	92,759.00
TOTAL							940,884.93	
GRAND TOTAL							940,884.93	