



## Annual Work Plan

Liberia - Monrovia

**Project:** 00109029  
**Project Title:** PBF Technical Secretariat  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108508 PBF Technical Secretariat	Support to Secretariat	1/11/2017	31/12/2017	UNDP	30000	PBF	72200	Equipment and Furniture	65,473.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	25,198.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,434.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	37,576.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	4,995.00
<b>TOTAL</b>								<b>135,676.00</b>	
<b>GRAND TOTAL</b>								<b>135,676.00</b>	