



Annual Work Plan

Liberia - Monrovia

Project: 00050005
Project Title: Environment and Natural Resources Management

Report Date: 5/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	31/12/2013	UNDP	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
	comm-base natural resource	1/1/2013	31/12/2013	UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				LBR-Env. Protection Agency	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
	Project Management	1/1/2013	31/12/2013	UNDP	04000	UNDP	72300	Materials & Goods	3,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72500	Supplies	23,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	13,400.00
				UNDP	04000	UNDP	71300	Local Consultants	22,600.00
				LBR-Env. Protection Agency	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	53,759.00
				UNDP	04000	UNDP	71200	International Consultants	26,000.00
				UNDP	04000	UNDP	71600	Travel	33,000.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	17,870.34
				LBR-Env. Protection Agency	04000	UNDP	71800	Contractual Services-Imp Partn	10,000.00
	UNDP	04000	UNDP	71500	UN Volunteers	15,317.00			
	UNDP	04000	UNDP	71400	Contractual Services - Individ	27,500.00			
UNDP	04000	UNDP	72100	Contractual Services-Companies	26,424.00				
Strength. Inst&ind capacities	1/1/2013	31/12/2013	LBR-Env. Protection Agency	04000	UNDP	72100	Contractual Services-Companies	8,000.00	
TOTAL								337,870.34	
GRAND TOTAL								337,870.34	



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00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	31/12/2013	UNDP	04000	UNDP	71300	Local Consultants	8,000.00
				UNDP	04000	UNDP	71200	International Consultants	36,000.00
	comm-base natural resource	1/1/2013	31/12/2013	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Environmental Public Aware	1/1/2013	31/12/2013	UNDP	04000	UNDP	71600	Travel	15,000.00
	Project Management	1/1/2013	31/12/2013	LBR-Env. Protection Agency	04000	UNDP	71800	Contractual Services-Imp Partn	15,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	15,400.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72500	Supplies	10,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	3,000.00
	Strength. Inst&ind capacities	1/1/2013	31/12/2013	UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
	TOTAL								175,000.00
GRAND TOTAL								175,000.00	