



Annual Work Plan

Liberia - Monrovia

Project: 00059368

Report Date: 5/3/2018

Project Title: Support to the Angie Brooks International Center

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	31/12/2017	Ministry of Gender	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				Ministry of Gender	04000	UNDP	75700	Training, Workshops and Confer	39,000.00
				Ministry of Gender	04000	UNDP	71600	Travel	76,000.00
	HIV/AIDS Support	1/1/2015	31/12/2017	LBR-Ministry of Health	04000	UNDP	72100	Contractual Services-Companies	6,000.00
				LBR-National AIDS Commission	04000	UNDP	75700	Training, Workshops and Confer	11,000.00
				LBR-National AIDS Commission	04000	UNDP	71600	Travel	8,000.00
				LBR-National AIDS Commission	04000	UNDP	71300	Local Consultants	45,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				LBR-National AIDS Commission	04000	UNDP	72100	Contractual Services-Companies	61,000.00
	Project Mgt Support	1/1/2015	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	60,000.00
				LBR-National Commission on Dis	04000	UNDP	72100	Contractual Services-Companies	35,000.00
				LBR - Min. of Youth and Sports	04000	UNDP	72100	Contractual Services-Companies	40,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	72600	Grants	5,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	6,000.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
	Women Situation Room-ABI	1/8/2017	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	75100	Facilities & Administration	41,375.70
				LBR - Min. of Foreign Affairs	04000	UNDP	72100	Contractual Services-Companies	50,000.00
				UNDP	30000	MFA NORWAY	72100	Contractual Services-Companies	475,821.04
	TOTAL								973,196.74
GRAND TOTAL								973,196.74	



Annual Work Plan

Liberia - Monrovia

Project: 00059368

Report Date: 5/3/2018

Project Title: Support to the Angie Brooks International Center

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	31/12/2017	Ministry of Gender	04000	UNDP	72100	Contractual Services-Companies	34,000.00
				UNDP	04000	UNDP	71200	International Consultants	15,000.00
	HIV/AIDS Support	1/1/2015	31/12/2017	LBR-National AIDS Commission	04000	UNDP	71600	Travel	4,830.00
				LBR-National AIDS Commission	04000	UNDP	72100	Contractual Services-Companies	35,780.00
				LBR-National AIDS Commission	04000	UNDP	75700	Training, Workshops and Confer	28,700.00
	Project Mgt Support	1/1/2015	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	690.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	UNDP	04000	UNDP	75100	Facilities & Administration	3,000.00			
TOTAL								164,000.00	
GRAND TOTAL								164,000.00	