



Annual Work Plan

Liberia - Monrovia

Project: 00059492

Report Date: 5/3/2018

Project Title: Enhancing Resilience of Vulnerable Coastal Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074398 Enhancing Resilience of Vulner	3 demonstrations sites estab	1/1/2012	31/12/2012	UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	6,500.00
	Capac in 3 counties strength	1/1/2012	31/12/2012	UNDP	62160	GEFTrustee	71600	Travel	12,000.00
				UNDP	62160	GEFTrustee	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	16,220.00
	Lessons learned documente	1/1/2012	31/12/2012	UNDP	62160	GEFTrustee	72300	Materials & Goods	4,000.00
	Nat't level capac-cc strength	1/1/2012	31/12/2012	UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71200	International Consultants	15,000.00
	Project management	1/1/2012	31/12/2012	UNDP	04000	GEFTrustee	61200	Salaries Costs - GS Staff	12,778.43
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71600	Travel	0.00
				UNDP	62160	GEFTrustee	72300	Materials & Goods	0.00
	TOTAL								87,498.43
GRAND TOTAL								87,498.43	