



Annual Work Plan

Liberia - Monrovia

Project: 00060499
Project Title: Justice and Security Trust Fund
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	31/12/2013	UNDP	37280	SIDA	70000	Operating Expenses	80,406.10
				UNDP	37280	SIDA	72300	Materials & Goods	50,000.00
				UNDP	37280	SIDA	71300	Local Consultants	75,000.00
				UNDP	37280	SIDA	75700	Training, Workshops and Confer	25,000.00
				UNDP	37280	SIDA	72100	Contractual Services-Companies	650,000.00
				UNDP	37280	SIDA	75100	Facilities & Administration	100,000.00
TOTAL								980,406.10	
GRAND TOTAL								980,406.10	



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00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	31/12/2013	UNDP	37280	SIDA	72200	Equipment and Furniture	30,000.00
				UNDP	37280	SIDA	75700	Training, Workshops and Confer	49,000.00
				UNDP	37280	SIDA	72300	Materials & Goods	60,000.00
				UNDP	37280	SIDA	71600	Travel	5,729.00
				UNDP	37280	SIDA	70000	Operating Expenses	4,824.30
				UNDP	37280	SIDA	75100	Facilities & Administration	11,256.70
TOTAL								160,810.00	
GRAND TOTAL								160,810.00	