



Annual Work Plan

Liberia - Monrovia

Project: 00060580
Project Title: Liberia-High Level Support to Water Supply&Sanitation
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	16/9/2010	31/12/2016	UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72500	Supplies	1,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	3,641.26
	Develop rational system	16/9/2010	31/12/2011	UNDP	30000	SIDA	71300	Local Consultants	0.00
				UNDP	30000	SIDA	73400	Rental & Maint of Other Equip	1,000.00
	Establish work programme	16/9/2010	31/12/2016	UNDP	30000	SIDA	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	71600	Travel	2,000.00
				UNDP	30000	SIDA	72300	Materials & Goods	1,000.00
	Secure Finan Resources WS	1/9/2010	31/12/2016	UNDP	30000	SIDA	72400	Communic & Audio Visual Equip	1,500.00
	Support advocacy and aware	16/9/2010	31/12/2016	UNDP	30000	SIDA	74100	Professional Services	1,000.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	0.00
				UNDP	30000	SIDA	72200	Equipment and Furniture	1,700.00
				LBR-Anti Corruption Commission	30000	SIDA	72500	Supplies	1,311.60
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	3,161.68
	TOTAL								18,814.54
GRAND TOTAL								18,814.54	



Annual Work Plan

Liberia - Monrovia

Project: 00060580

Report Date: 5/3/2018

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076332 LBR Liberia-High Level Support	Establish work programme	16/9/2010	31/12/2016	UNDP	30000	SIDA	72500	Supplies	1,000.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	7,419.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	8,000.00
	Support advocacy and aware	16/9/2010	31/12/2016	LBR-Anti Corruption Commission	30000	SIDA	71600	Travel	3,000.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	SIDA	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SIDA	72300	Materials & Goods	3,000.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	71600	Travel	5,000.00
	TOTAL								35,419.00
GRAND TOTAL								35,419.00	