



## Annual Work Plan

Liberia - Monrovia

**Project:** 00064972  
**Project Title:** PBF Support to Liberia Peace Building Programme  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00081617 Justice and Security JP - PBF	Joint Programme Managem	1/1/2014	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	5,000.00	
	Recording keeping	1/1/2014	31/12/2014	UNDP	30000	PBF	72300	Materials & Goods	30,000.00	
<b>TOTAL</b>									<b>35,000.00</b>	
00081696 Justice and Security JP - Core	Capacity & Inst Suppt-Justic	1/1/2014	31/12/2014	UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,000.00	
	Capacity & Inst Suppt-Secur	1/1/2014	31/12/2014	UNDP	04000	UNDP	72300	Materials & Goods	25,000.00	
	Programme Management				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	8,935.17
					UNDP	04000	UNDP	71600	Travel	25,000.00
					UNDP	04000	UNDP	75100	Facilities & Administration	25,000.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	50,000.00
					UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	50,000.00
					UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	50,000.00
<b>TOTAL</b>									<b>258,935.17</b>	
<b>GRAND TOTAL</b>									<b>293,935.17</b>	