



## Annual Work Plan

Liberia - Monrovia

**Project:** 00074351  
**Project Title:** Strengthen Lib Capability to provide climate info & Serv  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	1/9/2013	31/12/2017	LBR-Ministry of Transport	62160	GEFTrustee	72100	Contractual Services-Companies	26,875.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600	Travel	7,500.00
				UNDP	62160	GEFTrustee	71600	Travel	3,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	72300	Materials & Goods	5,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700	Training, Workshops and Confer	25,463.77
				LBR-Ministry of Internal Affai	62160	GEFTrustee	75700	Training, Workshops and Confer	65,254.49
				LBR-Ministry of Transport	62160	GEFTrustee	71300	Local Consultants	17,500.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
	LBR-Ministry of Internal Affai	62160	GEFTrustee	73400	Rental & Maint of Other Equip	13,000.00			
	Increased Awareness on cc	1/9/2013	31/12/2017	UNDP	62160	GEFTrustee	73400	Rental & Maint of Other Equip	9,750.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72300	Materials & Goods	2,913.02
				LBR-Ministry of Transport	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,500.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	71800	Contractual Services-Imp Partn	9,250.00
				UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	22,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800	Contractual Services-Imp Partn	37,200.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71800	Contractual Services-Imp Partn	18,673.75
	Increased Cap of hydromete	1/1/2014	31/12/2017	UNDP	62160	GEFTrustee	61100	Salary Costs - NP Staff	0.00
				UNDP	62160	GEFTrustee	72500	Supplies	15,000.00
				UNDP	62160	GEFTrustee	72300	Materials & Goods	10,000.00
				UNDP	62160	GEFTrustee	72800	Information Technology Equipm	404,016.08
				UNDP	62160	GEFTrustee	72200	Equipment and Furniture	193,147.33
				LBR-Ministry of Transport	62160	GEFTrustee	72500	Supplies	15,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72300	Materials & Goods	35,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73100	Rental & Maintenance-Premises	65,000.00
				UNDP	62160	GEFTrustee	72100	Contractual Services-Companies	209,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72200	Equipment and Furniture	72,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
<b>TOTAL</b>						<b>1,317,543.44</b>					
<b>GRAND TOTAL</b>						<b>1,317,543.44</b>					



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00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	1/9/2013	31/12/2017	LBR-Ministry of Transport	62160	GEFTrustee	75700	Training, Workshops and Confer	160,000.00
	Increased Awareness on cc	1/9/2013	31/12/2017	LBR-Env. Protection Agency	62160	GEFTrustee	71800	Contractual Services-Imp Partn	65,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800	Contractual Services-Imp Partn	25,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600	Travel	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73100	Rental & Maintenance-Premises	3,500.00
	Increased Cap of hydromete	1/1/2014	31/12/2017	LBR-Ministry of Transport	62160	GEFTrustee	72100	Contractual Services-Companies	250,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400	Rental & Maint of Other Equip	5,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500	Supplies	3,500.00
				UNDP	62160	GEFTrustee	72100	Contractual Services-Companies	1,155,000.00
				UNDP	62160	GEFTrustee	70000	Operating Expenses	0.00
	<b>TOTAL</b>								<b>1,700,000.00</b>
	<b>GRAND TOTAL</b>								<b>1,700,000.00</b>