



Annual Work Plan

Liberia - Monrovia

Project: 00074662

Report Date: 5/3/2018

Project Title: LBR-Support to Constitution Review Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086954 LBR-Support to Constitution Re	Build CRC Capacity	1/4/2013	31/12/2018	UNDP	04000	UNDP	71600	Travel	-25,956.74
				UNDP	30000	USAID	70000	Operating Expenses	0.00
	Inclusion of CSO, PP in Rev	1/9/2013	29/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	50,000.00
				UNDP	30000	PBF	70000	Operating Expenses	0.00
				UNDP	30000	USAID	72600	Grants	396,248.97
	Project Management	1/9/2013	30/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	-65,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	45,643.91
				UNDP	04000	UNDP	71400	Contractual Services - Individ	21,200.00
				UNDP	04000	UNDP	71600	Travel	12,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	10,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	30000	USAID	71300	Local Consultants	70,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	39,156.09
	Strengthen LRC, GC TC, Cap	1/9/2013	30/12/2016	LBR-Law Reform Commission	30000	USAID	75700	Training, Workshops and Confer	75,000.00
				LBR-Governance Commission	30000	USAID	72600	Grants	-100,000.00
				LBR-Governance Commission	30000	USAID	75700	Training, Workshops and Confer	100,000.00
	TOTAL								650,292.23
	GRAND TOTAL								650,292.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086954 LBR-Support to Constitution Re	Enhance Public Participation	1/9/2013	17/12/2014	UNDP	04000	UNDP	72600	Grants	17,000.00
	Project Management	1/9/2013	30/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	8,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	2,390.00
	Strengthen LRC, GC TC, Cap	1/9/2013	30/12/2016	LBR-Law Reform Commission	04000	UNDP	70000	Operating Expenses	22,610.00
TOTAL									50,000.00
GRAND TOTAL									50,000.00