



## Annual Work Plan

Liberia - Monrovia

**Project:** 00074759  
**Project Title:** Strengthen Transparency, Accountability, Oversight and P  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087022 Strengthen Transparency, Accou	Corruption Prevention in Sec	1/9/2013	31/12/2018	UNDP	28120	UNDP-FW	75100	Facilities & Administration	18,718.00
				LBR-Anti Corruption Commission	28120	UNDP-FW	75700	Training, Workshops and Confer	35,000.00
				LBR-Anti Corruption Commission	28120	UNDP-FW	72100	Contractual Services-Companies	70,849.59
				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,140.46
				LBR-Anti Corruption Commission	28120	UNDP-FW	71300	Local Consultants	20,000.00
				LBR-Anti Corruption Commission	28120	UNDP-FW	71400	Contractual Services - Individ	118,400.00
				LBR-Anti Corruption Commission	04000	UNDP	70000	Operating Expenses	86,000.00
				LBR-Anti Corruption Commission	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				LBR-Anti Corruption Commission	28120	UNDP-FW	73400	Rental & Maint of Other Equip	35,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72100	Contractual Services-Companies	-91,000.00
Media & CSO Advocacy	1/9/2013	31/12/2018	LBR-Public Proc.&Concess. Comm	04000	UNDP	72200	Equipment and Furniture	27,000.00	
			LBR-Public Proc.&Concess. Comm	04000	UNDP	72800	Information Technology Equipm	2,719.74	
			UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	76,600.00	
			LBR-Public Proc.&Concess. Comm	28120	UNDP-FW	72100	Contractual Services-Companies	42,250.00	
			LBR-Public Proc.&Concess. Comm	04000	UNDP	72100	Contractual Services-Companies	96,000.00	
			UNDP	28120	UNDP-FW	75100	Facilities & Administration	16,282.00	
			UNDP	04000	UNDP	72100	Contractual Services-Companies	88,400.00	
Nat'l Capacity to Prosecute	1/9/2013	31/12/2018	UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	0.00	
			LBR-Public Proc.&Concess. Comm	04000	UNDP	75700	Training, Workshops and Confer	0.00	
			LBR-Public Proc.&Concess. Comm	28120	UNDP-FW	72100	Contractual Services-Companies	0.00	
Programme Management	1/9/2013	31/12/2018	LBR-Anti Corruption Commission	04000	UNDP	73400	Rental & Maint of Other Equip	21,600.00	
			LBR-Anti Corruption Commission	04000	UNDP	74500	Miscellaneous Expenses	0.00	
			UNDP	04000	UNDP	71400	Contractual Services - Individ	50,000.00	
			UNDP	04000	UNDP	71600	Travel	0.00	
			UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	6,100.00	



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	Programme Management	1/9/2013	31/12/2018	LBR-Anti Corruption Commission	04000	UNDP	71800	Contractual Services-Imp Partn	3,000.00	
				LBR-Anti Corruption Commission	04000	UNDP	71600	Travel	0.00	
				UNDP	04000	UNDP	70000	Operating Expenses	118,106.91	
<b>TOTAL</b>									<b>923,567.11</b>	
00107472	Livelihood Support Project	Activity1	3/11/2017	31/12/2017	UNDP	28400	UNDP-FW	72100	Contractual Services-Companies	2,893.16
					UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	2,000.00
					UNDP	28400	UNDP-FW	61300	Salary & Post Adj Cst-IP Staff	46,633.10
					UNDP	28400	UNDP-FW	75100	Facilities & Administration	3,606.84
<b>TOTAL</b>									<b>55,133.10</b>	
<b>GRAND TOTAL</b>									<b>978,700.21</b>	



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00087022 Strengthen Transparency, Accou	Corruption Prevention in Sec	1/9/2013	31/12/2018	LBR-Anti Corruption Commission	04000	UNDP	72100	Contractual Services-Companies	28,750.00
				LBR-Anti Corruption Commission	04000	UNDP	71400	Contractual Services - Individ	21,600.00
				LBR-Anti Corruption Commission	04000	UNDP	73400	Rental & Maint of Other Equip	5,000.00
				LBR-Anti Corruption Commission	04000	UNDP	71300	Local Consultants	12,500.00
				LBR-Anti Corruption Commission	04000	UNDP	71600	Travel	1,154.38
	Media & CSO Advocacy	1/9/2013	31/12/2018	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700	Training, Workshops and Confer	42,400.00
	Programme Management	1/9/2013	31/12/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	8,750.00
				UNDP	04000	UNDP	72600	Grants	11,250.00
				UNDP	04000	UNDP	71600	Travel	2,500.00
				UNDP	04000	UNDP	75100	Facilities & Administration	10,000.00
UNDP				04000	UNDP	71400	Contractual Services - Individ	15,000.00	
<b>TOTAL</b>								<b>158,904.38</b>	
00107472 Livelihood Support Project	Activity1	3/11/2017	31/12/2017	UNDP	28400	UNDP-FW	75100	Facilities & Administration	972.60
				UNDP	28400	UNDP-FW	61300	Salary & Post Adj Cst-IP Staff	54,160.50
<b>TOTAL</b>								<b>55,133.10</b>	
<b>GRAND TOTAL</b>								<b>214,037.48</b>	