



## Annual Work Plan

Liberia - Monrovia

**Project:** 00075374  
**Project Title:** Promoting Private Sector and Natural Resource Governance

**Report Date:** 5/3/2018

**Year:** 2017

| Output                                  | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |              |                                |           |       |                           |           |
|---|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------|--------------------------------|-----------|-------|---------------------------|-----------|
|   |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr | Amount US\$                    |           |       |                           |           |
| 00087313 PrivateSector&Natural Resource | Environment for PSD            | 14/6/2013 | 31/12/2017 | UNDP                           | 04000          | UNDP       | 72300        | Materials & Goods              | 10,000.00 |       |                           |           |
|   |                                |           |            | LBR-National Investment Commis | 04000          | UNDP       | 71300        | Local Consultants              | 5,000.00  |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 71300        | Local Consultants              | 10,000.00 |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 72100        | Contractual Services-Companies | 4,000.00  |       |                           |           |
|   |                                |           |            | LBR-National Investment Commis | 04000          | UNDP       | 72400        | Communic & Audio Visual Equip  | 2,000.00  |       |                           |           |
|   |                                |           |            | LBR-National Investment Commis | 04000          | UNDP       | 72100        | Contractual Services-Companies | 10,000.00 |       |                           |           |
|   | Inclusive Finance and MSME     | 14/6/2013 | 31/12/2017 | LBR-National Investment Commis | 04000          | UNDP       | 75700        | Training, Workshops and Confer | 69,000.00 |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 72200        | Equipment and Furniture        | 25,000.00 |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 72400        | Communic & Audio Visual Equip  | 4,000.00  |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 72500        | Supplies                       | 10,000.00 |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 71300        | Local Consultants              | 0.00      |       |                           |           |
|   |                                |           |            | Ministry of Commerce& Industry | 04000          | UNDP       | 71300        | Local Consultants              | 51,324.00 |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 75700        | Training, Workshops and Confer | 40,000.00 |       |                           |           |
|   |                                |           |            | LBR-National Investment Commis | 04000          | UNDP       | 72100        | Contractual Services-Companies | 17,000.00 |       |                           |           |
|   |                                |           |            | Ministry of Commerce& Industry | 04000          | UNDP       | 72500        | Supplies                       | 10,000.00 |       |                           |           |
|   |                                |           |            | Ministry of Commerce& Industry | 04000          | UNDP       | 72200        | Equipment and Furniture        | 9,000.00  |       |                           |           |
|   |                                |           |            | Ministry of Commerce& Industry | 04000          | UNDP       | 72100        | Contractual Services-Companies | 0.00      |       |                           |           |
|   |                                |           |            | UNDP                           | 04000          | UNDP       | 72100        | Contractual Services-Companies | 20,000.00 |       |                           |           |
|   |                                |           |            | Programme Magt and Resul       | 14/6/2013      | 31/12/2017 | UNDP         | 04000                          | UNDP      | 72500 | Supplies                  | 6,000.00  |
|   |                                |           |            |                                |                |            | UNDP         | 04000                          | UNDP      | 61200 | Salaries Costs - GS Staff | 15,000.00 |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 71800        | Contractual Services-Imp Partn | 17,000.00 |       |                           |           |
|   | LBR-National Investment Commis | 04000     | UNDP       |                                |                |            | 71800        | Contractual Services-Imp Partn | 21,000.00 |       |                           |           |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 72400        | Communic & Audio Visual Equip  | 3,000.00  |       |                           |           |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 71600        | Travel                         | 5,500.00  |       |                           |           |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 74500        | Miscellaneous Expenses         | 5,000.00  |       |                           |           |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 71400        | Contractual Services - Individ | 24,676.00 |       |                           |           |
|   | LBR-National Investment Commis | 04000     | UNDP       |                                |                |            | 71600        | Travel                         | 5,000.00  |       |                           |           |
|   | UNDP                           | 04000     | UNDP       |                                |                |            | 72300        | Materials & Goods              | 5,500.00  |       |                           |           |



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**Year:** 2017

| Output             | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |              |                               |                   |
|--------------------|--------------------------|-----------|------------|-------------------|----------------|-------|--------------|-------------------------------|-------------------|
|                    |                          | Start     | End        |                   | Fund           | Donor | Budget Descr | Amount US\$                   |                   |
|                    | Programme Magt and Resul | 14/6/2013 | 31/12/2017 | UNDP              | 04000          | UNDP  | 73400        | Rental & Maint of Other Equip | 16,000.00         |
|                    |                          |           |            | UNDP              | 04000          | UNDP  | 70000        | Operating Expenses            | -70,000.00        |
| <b>TOTAL</b>       |                          |           |            |                   |                |       |              |                               | <b>350,000.00</b> |
| <b>GRAND TOTAL</b> |                          |           |            |                   |                |       |              |                               | <b>350,000.00</b> |



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|---|----------------------------|-----------|------------|--------------------------------|----------------|-------|--------------|--------------------------------|-------------------|
|   |                            | Start     | End        |                                | Fund           | Donor | Budget Descr | Amount US\$                    |                   |
| 00087313 PrivateSector&Natural Resource | Environment for PSD        | 14/6/2013 | 31/12/2017 | UNDP                           | 04000          | UNDP  | 73400        | Rental & Maint of Other Equip  | 2,638.00          |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 72200        | Equipment and Furniture        | 90,000.00         |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 72400        | Communic & Audio Visual Equip  | 3,000.00          |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 72500        | Supplies                       | 12,300.00         |
|   | Inclusive Finance and MSME | 14/6/2013 | 31/12/2017 | Ministry of Commerce& Industry | 04000          | UNDP  | 71300        | Local Consultants              | 20,000.00         |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 75700        | Training, Workshops and Confer | 34,000.00         |
|   |                            |           |            | Ministry of Commerce& Industry | 04000          | UNDP  | 72500        | Supplies                       | 10,000.00         |
|   | Programme Magt and Resul   | 14/6/2013 | 31/12/2017 | UNDP                           | 04000          | UNDP  | 61200        | Salaries Costs - GS Staff      | 7,000.00          |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 74500        | Miscellaneous Expenses         | 2,000.00          |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 71600        | Travel                         | 3,000.00          |
|   |                            |           |            | LBR-National Investment Commis | 04000          | UNDP  | 71800        | Contractual Services-Imp Partn | 20,000.00         |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 72300        | Materials & Goods              | 2,000.00          |
|   |                            |           |            | UNDP                           | 04000          | UNDP  | 71400        | Contractual Services - Individ | 3,000.00          |
|   | <b>TOTAL</b>               |           |            |                                |                |       |              |                                | <b>208,938.00</b> |
|   | <b>GRAND TOTAL</b>         |           |            |                                |                |       |              |                                | <b>208,938.00</b> |