



Annual Work Plan

Liberia - Monrovia

Project: 00075749
 Project Title: Support to National Peace and Reconciliation
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087494 Support to National Peace and	Programme Management	3/3/2014	30/7/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	-10,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	18,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	7,000.00
TOTAL									40,000.00
00088111 Palava Hut	capacity strengthened	1/1/2014	30/12/2016	LBR-National Commission on HR	30000	PBF	75100	Facilities & Administration	4,920.00
				LBR-National Commission on HR	30000	PBF	72100	Contractual Services-Companies	46,100.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	900.00
	Nation-wide Awareness	2/2/2014	30/12/2016	UNDP	30000	PBF	71600	Travel	4,000.00
				LBR-National Commission on HR	30000	PBF	72100	Contractual Services-Companies	9,500.00
				LBR-National Commission on HR	30000	PBF	71600	Travel	1,000.00
TOTAL									66,420.00
00088136 Traditional Mech for Peace	Staff & Personnel Cost	1/11/2013	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	-124.00
				LBR-Ministry of Internal Affai	30000	PBF	75100	Facilities & Administration	7,531.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,600.00
				LBR-Ministry of Internal Affai	30000	PBF	72600	Grants	100,049.00
TOTAL									113,056.00
00097509 PBF Secretariat project	JSC coordination support	16/12/2015	31/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	-156.17
				UNDP	30000	PBF	72000	General Operating Expenses	0.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	8,935.17
				UNDP	30000	PBF	71400	Contractual Services - Individ	10,579.00
				UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	139,899.00
	Monitoring and Reporting	16/12/2015	31/12/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	0.00
				UNDP	30000	PBF	71600	Travel	5,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	14,000.00
				UNDP	30000	PBF	72500	Supplies	10,000.00



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	Monitoring and Reporting	16/12/2015	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	20,522.00	
TOTAL									208,779.00	
00098801	PBF Support to Peace-building	Programme Management	17/2/2016	17/2/2016	LBR-National Commission on HR	04000	UNDP	72100	Contractual Services-Companies	91,600.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	-201.00
					UNDP	04000	UNDP	74100	Professional Services	12,000.00
					LBR-National Commission on HR	04000	UNDP	71300	Local Consultants	4,500.00
					UNDP	30000	PBF	75100	Facilities & Administration	9,800.00
					LBR-Ministry of Internal Affai	04000	UNDP	72100	Contractual Services-Companies	138,301.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	8,300.00
	Strategic Roadmap Impleme		17/2/2016	17/2/2016	LBR-Ministry of Internal Affai	30000	PBF	71800	Contractual Services-Imp Partn	130,979.00
TOTAL									395,279.00	
GRAND TOTAL									823,534.00	



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00087494 Support to National Peace and	Comm Dialogue and mediati	1/1/2014	30/9/2015	UNDP	04000	UNDP	75700	Training, Workshops and Confer	75,600.00
				UNDP	04000	UNDP	72300	Materials & Goods	4,000.00
	Programme Management	3/3/2014	30/7/2015	UNDP	04000	UNDP	71500	UN Volunteers	16,707.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,000.00
TOTAL								102,307.00	
00097509 PBF Secretariat project	Monitoring and Reporting	16/12/2015	31/12/2016				70000	Operating Expenses	0.00
TOTAL								0.00	
00098801 PBF Support to Peace-building	CSOs & Institutions Capacity	17/2/2016	17/2/2016				75700	Training, Workshops and Confer	0.00
TOTAL								0.00	
GRAND TOTAL								102,307.00	