



## Annual Work Plan

Liberia - Monrovia

**Project:** 00079042

**Report Date:** 5/3/2018

**Project Title:** Enhancing Access to Security and Justice Hubs 2 & 3

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00089158 Enhancing Access to Security	CSOs Assessment & Training	29/11/2013	31/12/2014	UNDP	30000	PBF	72600	Grants	76,100.80	
	Programme Management	1/9/2013	30/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	72,707.27	
	Psychosocial, Medical & Legal				UNDP	30000	PBF	72100	Contractual Services-Companies	13,872.54
					UNDP	30000	PBF	71300	Local Consultants	28,000.00
<b>TOTAL</b>									<b>190,680.61</b>	
<b>GRAND TOTAL</b>									<b>190,680.61</b>	