



## Annual Work Plan

Liberia - Monrovia

**Project:** 00082691  
**Project Title:** Extractive Industries for Sustainable Development

**Report Date:** 5/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091495 Extractive Industries for SD	Capacities for Artisanal mine	1/7/2014	31/12/2016	LBR-Ministry of Lands Mines an	30000	UNMIL, LIB	75700	Training, Workshops and Confer	55,000.00
	legal policies, Inst capacity	1/7/2014	30/6/2018	UNDP	04000	UNDP	72800	Information Technology Equipm	30,000.00
				UNDP	30000	UNMIK, KOS	72300	Materials & Goods	0.00
				UNDP	30000	UNMIL, LIB	75100	Facilities & Administration	86,861.52
				International Org Migration	30000	UNMIL, LIB	72100	Contractual Services-Companies	150,000.00
				UNDP	11422	UNDP	72100	Contractual Services-Companies	300,000.00
				UNDP	30000	UNMIL, LIB	71800	Contractual Services-Imp Partn	79,879.00
				UNDP	30000	UNMIL, LIB	72100	Contractual Services-Companies	178,062.00
				UNDP	30000	UNMIL, LIB	77200	Salary and related costs-TA/GS	18,000.00
				UNDP	30000	UNMIL, LIB	72200	Equipment and Furniture	153,925.00
				UNDP	30000	UNMIL, LIB	72500	Supplies	36,325.00
				UNDP	30000	UNMIL, LIB	71400	Contractual Services - Individ	-70,000.00
				UNDP	30000	UNMIL, LIB	71600	Travel	72,040.00
				UNDP	30000	UNMIL, LIB	75700	Training, Workshops and Confer	98,138.48
				UNDP	11422	UNDP	72200	Equipment and Furniture	75,000.00
	UNDP	11422	UNDP	75700	Training, Workshops and Confer	25,000.00			
	Local content, SME, Linkage	1/7/2014	31/12/2016	UNDP	30000	UNMIL, LIB	72300	Materials & Goods	0.00
				LBR Nat'l Investment Commissio	04000	UNDP	72100	Contractual Services-Companies	0.00
				LBR Nat'l Investment Commissio	04000	UNDP	75700	Training, Workshops and Confer	15,500.00
				LBR-Ministry of Lands Mines an	30000	UNMIL, LIB	72300	Materials & Goods	0.00
	Programme Magt, oversight,	1/7/2014	31/12/2016	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	17,870.34
				UNDP	30000	UNMIL, LIB	74500	Miscellaneous Expenses	66,444.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	171,629.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	UNMIL, LIB	77100	Salary and related costs-TA/NP	32,000.00
				UNDP	30000	UNMIL, LIB	72300	Materials & Goods	50,000.00
				UNDP	30000	UNMIL, LIB	61300	Salary & Post Adj Cst-IP Staff	403,125.00



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	Programme Magt, oversight,	1/7/2014	31/12/2016	UNDP	04000	UNDP	72500	Supplies	5,000.66
				UNDP	30000	UNMIL, LIB	75100	Facilities & Administration	40,263.50
	Voice and Participation	1/7/2014	31/12/2016	UNDP	30000	UNMIL, LIB	71600	Travel	50,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	75700	Training, Workshops and Confer	0.00
<b>TOTAL</b>								<b>2,150,063.50</b>	
<b>GRAND TOTAL</b>								<b>2,150,063.50</b>	



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00091495 Extractive Industries for SD	legal policies, Inst capacity	1/7/2014	30/6/2018	UNDP	30000	UNMIL, LIB	70000	Operating Expenses	130,000.00
				UNDP	30000	UNMIL, LIB	71200	International Consultants	64,000.00
				UNDP	30000	UNMIL, LIB	72400	Communic & Audio Visual Equip	200,000.00
	Programme Magt, oversight,	1/7/2014	31/12/2016	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	85,000.00
				UNDP	04000	UNDP	72500	Supplies	2,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600	Travel	2,500.00
	<b>TOTAL</b>								<b>494,000.00</b>
<b>GRAND TOTAL</b>								<b>494,000.00</b>	