



## Annual Work Plan

Liberia - Monrovia

**Project:** 00085801  
**Project Title:** Strengthening National Capacities for Dev Effective  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093327 Strengthening National C4DE	Capacity Development	1/1/2015	31/12/2017	LBR-Lib.Inst. of Public Admin	04000	UNDP	71800	Contractual Services-Imp Partn	35,000.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	0.00
				LBR-Internal Audit Agency	04000	UNDP	75700	Training, Workshops and Confer	55,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71600	Travel	9,600.00
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	6,542.00
	Institutional Dev MFDP	1/1/2015	31/12/2017	LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	72800	Information Technology Equipm	20,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100	Contractual Services-Companies	84,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	71200	International Consultants	77,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	71800	Contractual Services-Imp Partn	46,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	75700	Training, Workshops and Confer	52,000.00
	New Deal	1/1/2015	31/12/2017	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700	Training, Workshops and Confer	302,500.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72800	Information Technology Equipm	67,000.00
	Partnerships, Comm, Proj M	1/1/2015	31/12/2017	UNDP	04000	UNDP	71600	Travel	5,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500	Supplies	0.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	25,400.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74100	Professional Services	3,500.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500	Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	39,203.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	4,500.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	66,000.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	165,000.00



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	Partnerships, Comm, Proj M	1/1/2015	31/12/2017	UNDP	04000	UNDP	72200	Equipment and Furniture	50,000.00
	Policy Analysis & Research	1/1/2015	31/12/2017	LBR-Statistics & Geo-Informat	04000	UNDP	71300	Local Consultants	20,000.00
				LBR-Statistics & Geo-Informat	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				TUR-GOVT as Executing and Impl	04000	UNDP	75700	Training, Workshops and Confer	0.00
				LBR-Statistics & Geo-Informat	04000	UNDP	72100	Contractual Services-Companies	12,800.00
				LBR-Statistics & Geo-Informat	04000	UNDP	71200	International Consultants	35,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	7,600.00
	Support Aft Implementation	1/1/2015	31/12/2017	LBR-Ministry of Fin & Dev Plan	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100	Contractual Services-Companies	191,500.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	171,000.00
<b>TOTAL</b>									<b>1,788,145.00</b>
<b>GRAND TOTAL</b>									<b>1,788,145.00</b>



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00093327 Strengthening National C4DE	Capacity Development	1/1/2015	31/12/2017	LBR-Internal Audit Agency	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				LBR-Lib.Inst. of Public Admin	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Institutional Dev MFDP	1/1/2015	31/12/2017	LBR-Liberia Revenue Authority	04000	UNDP	71200	International Consultants	40,000.00
	New Deal	1/1/2015	31/12/2017	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700	Training, Workshops and Confer	240,000.00
	Partnerships, Comm, Proj M	1/1/2015	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	60,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
	Policy Analysis & Research	1/1/2015	31/12/2017	LBR-Statistics & Geo-Informat	04000	UNDP	71300	Local Consultants	20,000.00
	Support Aft Implementation	1/1/2015	31/12/2017	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200	International Consultants	20,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700	Training, Workshops and Confer	70,000.00
	<b>TOTAL</b>								<b>500,000.00</b>
	<b>GRAND TOTAL</b>								<b>500,000.00</b>