



Annual Work Plan

Liberia - Monrovia

Project: 00087712
Project Title: Emergency Support to National Response to EVD
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094634 Emergency Support to National	Enhance OPS capacity LNP	1/1/2015	31/12/2016	UNDP	32045	JPN	75700	Training, Workshops and Confer	50,000.00
				UNDP	32045	JPN	72300	Materials & Goods	175,000.00
				UNDP	32045	JPN	72200	Equipment and Furniture	85,000.00
				UNDP	32045	JPN	70000	Operating Expenses	-794,000.00
	Programme Management	1/1/2015	31/12/2016	UNDP	32045	JPN	71400	Contractual Services - Individ	50,000.00
				UNDP	32045	JPN	61300	Salary & Post Adj Cst-IP Staff	91,700.89
				UNDP	32045	JPN	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	33,280.26
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	7,000.00
				UNDP	32045	JPN	71600	Travel	27,000.00
				UNDP	32045	JPN	70000	Operating Expenses	795,616.00
				UNDP	32045	JPN	75100	Facilities & Administration	47,073.00
	TOTAL								587,670.15
	GRAND TOTAL								587,670.15