



Annual Work Plan

Liberia - Monrovia

Project: 00088126
Project Title: Strategy and Policy Support
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094918 Strategy and Policy Support	Capacity Building	8/4/2015	31/12/2015	UNDP	04000	UNDP	72600	Grants	2,500.00
				UNDP	04000	UNDP	70000	Operating Expenses	612,065.83
TOTAL								614,565.83	
00103668 Labour Force/Human Rights Surv	Coordination & Inst	12/10/2016	31/12/2017	LBR-Statistics & Geo-Informat	30000	USAID	71800	Contractual Services-Imp Partn	10,368.00
	LFS-HR survey data collecti	12/10/2016	31/12/2017	LBR-Statistics & Geo-Informat	30000	USAID	71800	Contractual Services-Imp Partn	103,680.00
	Programme Managment	12/10/2016	31/12/2017	LBR-Statistics & Geo-Informat	30000	USAID	74500	Miscellaneous Expenses	1,828.00
				LBR-Statistics & Geo-Informat	30000	USAID	75100	Facilities & Administration	9,124.00
TOTAL								125,000.00	
GRAND TOTAL								739,565.83	



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00094918 Strategy and Policy Support	Capacity Building	8/4/2015	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	170,000.00
				UNDP	04000	UNDP	71600	Travel	8,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	20,000.00
TOTAL								200,000.00	
GRAND TOTAL								200,000.00	