



## Annual Work Plan

Liberia - Monrovia

**Project:** 00088354

**Report Date:** 5/3/2018

**Project Title:** Direct Project Cost \_ LBR

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095065 Direct Project Cost - LBR CO	DPC - Operational Component	22/4/2015	31/12/2015	UNDP	04000	UNDP	74100	Professional Services	163,492.52
	DPC - PSU	22/4/2015	31/12/2015	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	0.00
<b>TOTAL</b>									<b>163,492.52</b>
<b>GRAND TOTAL</b>									<b>163,492.52</b>



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00095065 Direct Project Cost - LBR CO	DPC - Operational Component	22/4/2015	31/12/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	185,000.00
<b>TOTAL</b>								<b>185,000.00</b>
<b>GRAND TOTAL</b>								<b>185,000.00</b>