



Annual Work Plan

Liberia - Monrovia

Project: 00095466

Report Date: 5/3/2018

Project Title: Busines Opportunities Thru Support Services

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	1/7/2016	31/12/2018	Ministry of Commerce& Industry	04000	UNDP	72100	Contractual Services-Companies	125,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	130,000.00
	Finacial Leasing- BOSS cen	1/3/2017	31/12/2019	UNDP	30000	SIDA	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72700	Hospitality/Catering	5,000.00
				UNDP	04000	UNDP	72600	Grants	10,000.00
	programme oversight and M	1/3/2017	31/12/2019	Ministry of Commerce& Industry	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	71600	Travel	17,000.00
				UNDP	04000	UNDP	71300	Local Consultants	65,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	75,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	125,000.00
	UNDP	04000	UNDP	71400	Contractual Services - Individ	40,000.00			
	TOTAL								600,000.00
	GRAND TOTAL								600,000.00



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00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	1/7/2016	31/12/2018	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
	Capacity building 4 BDS/Sta	2/1/2017	31/12/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72500	Supplies	3,500.00
	programme oversight and M	1/3/2017	31/12/2019	UNDP	04000	UNDP	72200	Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	64,226.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,674.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,100.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	63,000.00
	SBA/MoCI suppor BDS strat	1/7/2016	30/4/2017	Ministry of Commerce& Industry	04000	UNDP	71600	Travel	20,000.00
				Ministry of Commerce& Industry	04000	UNDP	72500	Supplies	2,500.00
				Ministry of Commerce& Industry	04000	UNDP	72100	Contractual Services-Companies	3,000.00
				Ministry of Commerce& Industry	04000	UNDP	72800	Information Technology Equipmt	5,000.00
				Ministry of Commerce& Industry	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
				Ministry of Commerce& Industry	04000	UNDP	72200	Equipment and Furniture	2,000.00
TOTAL								300,000.00	
GRAND TOTAL								300,000.00	