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Annual Work Plan

Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	1,500.00
				UNDP	04000	UNDP	72300 Materials & Goods	20,000.00
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,500.00
	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	41,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	35,500.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	53,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	10,000.00	
TOTAL								220,000.00
GRAND TOTAL								220,000.00



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Annual Work Plan

Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00	
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	120,000.00	
	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	2,191.00	
	Project Management		1/1/2013	12/31/2013	UNDP	11888	UNDP	72100 Contractual Services-Companies	4,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	46,531.00
					UNDP	04000	UNDP	71400 Contractual Services - Individ	36,778.00
					UNDP	04000	UNDP	71600 Travel	15,000.00
					UNDP	04000	UNDP	71200 International Consultants	26,009.00
					UNDP	04000	UNDP	72800 Information Technology Equipmt	1,500.00
					UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
					UNDP	11888	UNDP	71600 Travel	18,000.00
	UNDP	04000	UNDP	72500 Supplies	1,000.00				
Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	72200 Equipment and Furniture	12,000.00		
TOTAL								324,009.00	
GRAND TOTAL								324,009.00	



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Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00	
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	68,000.00	
	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00	
	Project Management		1/1/2013	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	150,000.00
					UNDP	04000	UNDP	71600 Travel	5,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	74,000.00
					UNDP	04000	UNDP	71400 Contractual Services - Individ	75,604.64
					UNDP	04000	UNDP	71300 Local Consultants	37,000.00
					UNDP	04000	UNDP	72500 Supplies	1,000.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Strength. Inst&ind capacities		1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	139,395.36
	UNDP GEF Small Grant Support		1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	12,900.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	73,600.00
					UNDP	04000	UNDP	72200 Equipment and Furniture	3,500.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
UNDP					04000	UNDP	72500 Supplies	1,000.00	
UNDP					04000	UNDP	71300 Local Consultants	3,000.00	
TOTAL								728,000.00	
GRAND TOTAL								728,000.00	



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Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	33,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,180.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	43,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	157,000.00
				UNDP	04100	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	14,738.00
	Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	19,500.00
	UNDP GEF Small Grant Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,032.00
	TOTAL							349,450.00
GRAND TOTAL							349,450.00	



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Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	35,000.00
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	95,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	52,162.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,100.00
				UNDP	04000	UNDP	75100 Facilities & Administration	14,738.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
	Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
TOTAL								290,000.00
GRAND TOTAL								290,000.00



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Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,000.00	
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00	
	Environmental Public Awareness		1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
					UNDP	04000	UNDP	71300 Local Consultants	-35,000.00
	Project Management		1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,505.00
					UNDP	04000	UNDP	71600 Travel	45,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	-95,000.00
					UNDP	04000	UNDP	72500 Supplies	6,000.00
	Strength. Inst&ind capacities		1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	40,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	155,000.00
	UNDP GEF Small Grant Support		1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	TOTAL								252,505.00
GRAND TOTAL								252,505.00	



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Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00	
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00	
	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00	
	Project Management		1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	4,000.00
					UNDP	04000	UNDP	72300 Materials & Goods	-10,000.00
					UNDP	04000	UNDP	72500 Supplies	4,000.00
					UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
					UNDP	04000	UNDP	70000 Operating Expenses	-1,279.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
					UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
	Strength. Inst&ind capacities		1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	4,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	UNDP GEF Small Grant Support		1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
TOTAL								68,721.00	
GRAND TOTAL								68,721.00	



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Annual Work Plan

Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	comm-base natural resource mgt	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	74100 Professional Services	20,000.00
				LBR-Env. Protection Agency	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	37,000.00
				LBR-Env. Protection Agency	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	14,565.25
				UNDP	04000	UNDP	72300 Materials & Goods	8,000.00
				LBR-Env. Protection Agency	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				LBR-Ministry of Agriculture	04000	UNDP	71800 Contractual Services-Imp Partn	42,439.80
				LBR-Ministry of Transport	04000	UNDP	71800 Contractual Services-Imp Partn	14,163.45
				UNDP	04000	UNDP	72100 Contractual Services-Companies	61,000.00
				LBR-Env. Protection Agency	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				LBR-Env. Protection Agency	04000	UNDP	71300 Local Consultants	17,800.00
				UNDP	04000	UNDP	71600 Travel	6,241.00
UNDP	04000	UNDP	61100 Salary Costs - NP Staff	23,000.00				



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Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Project Management	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	72100 Contractual Services-Companies	14,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	18,000.00
	Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Env. Protection Agency	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				LBR-Env. Protection Agency	04000	UNDP	71300 Local Consultants	17,031.50
				UNDP	04000	UNDP	71600 Travel	15,000.00
				LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	33,000.00
	UNDP GEF Small Grant Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	TOTAL							
GRAND TOTAL								437,241.00



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Annual Work Plan

Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
	comm-base natural resource mgt	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				LBR-Env. Protection Agency	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Project Management	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	72500 Supplies	23,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	53,759.00
				UNDP	04000	UNDP	71200 International Consultants	26,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	13,400.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	17,870.34
				UNDP	04000	UNDP	71300 Local Consultants	22,600.00
				UNDP	04000	UNDP	71600 Travel	33,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,500.00
UNDP	04000	UNDP	72100 Contractual Services-Companies	26,424.00				
UNDP	04000	UNDP	71500 UN Volunteers	15,317.00				
LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00				
UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00				



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Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Strength. Inst&ind capacities	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	72100 Contractual Services-Companies	8,000.00
TOTAL								337,870.34
GRAND TOTAL								337,870.34



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Annual Work Plan

Liberia - Monrovia

Project: 00050005

Report Date: 1/22/2020

Project Title: Environment and Natural Resources Management

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	36,000.00
				UNDP	04000	UNDP	71300 Local Consultants	28,000.00
	comm-base natural resource mgt	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
	Environmental Public Awareness	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	30,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	71500 UN Volunteers	15,400.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-9,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,600.00
				LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	30,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00			
Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00	
UNDP GEF Small Grant Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00	
TOTAL							389,000.00	
GRAND TOTAL							389,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061519 Environment and Natural Resour	Alt Energy&comm. woodlots	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	27,151.60
	comm-base natural resource mgt	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	72100 Contractual Services-Companies	11,424.20
	Environmental Public Awareness	1/1/2013	12/31/2013	LBR-Env. Protection Agency	04000	UNDP	71200 International Consultants	45,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				LBR-Env. Protection Agency	04000	UNDP	71600 Travel	21,000.00
	Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	70000 Operating Expenses	40,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	8,000.00
				LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	47,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	165,625.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	11,715.00
				LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	18,794.93
	Strength. Inst&ind capacities	1/1/2013	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	5,580.00
				UNDP	04000	UNDP	71200 International Consultants	17,472.60
				LBR-Env. Protection Agency	04000	UNDP	71300 Local Consultants	15,000.00
				LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
UNDP GEF Small Grant Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
TOTAL								541,763.33



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Project: 00050005

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115087 LBR Solar for Health' (S4H)	CAPACITY BUILDING	3/4/2019	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	167,600.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	200,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04010	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	647,147.87
TOTAL							1,074,747.87	
GRAND TOTAL							1,616,511.20	