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# Annual Work Plan

Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

**Project Title:** Support to the Angie Brooks International Center

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074211 Support to the Angie Brooks	Supporting Gender Equality	1/1/2012	12/31/2012	UNDP	30000	UNFPA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	70,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	17,000.00
				UNDP	30000	DEN	71600 Travel	4,500.00
				UNDP	30000	UNFPA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	UNFPA	71600 Travel	0.00
				UNDP	30000	UNFPA	72200 Equipment and Furniture	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	37,500.00
				UNDP	30000	UNFPA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	6,351.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	1,735.00
				UNDP	30000	UNFPA	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	30,000.00
TOTAL							197,086.00	
GRAND TOTAL							197,086.00	



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Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

**Project Title:** Support to the Angie Brooks International Center

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074211 Support to the Angie Brooks	NGP Technical Support	1/1/2011	12/31/2011	UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
TOTAL								23,000.00
GRAND TOTAL								23,000.00





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# Annual Work Plan

## Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

**Project Title:** Support to the Angie Brooks International Center

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074211 Support to the Angie Brooks	Cross Cutting Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
	Supporting Gender Equality	1/1/2012	12/31/2012	UNDP	26952	UN Women	71300 Local Consultants	3,000.00
				UNDP	26952	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	26952	UN Women	75700 Training, Workshops and Confer	4,608.00
				UNDP	26952	UN Women	71200 International Consultants	20,000.00
	TOTAL							59,108.00
GRAND TOTAL							59,108.00	



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## Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074211 Support to the Angie Brooks	Cross Cutting Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,232.00
				UNDP	04000	UNDP	71600 Travel	10,123.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	181.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,500.00
	UNDP	04000	UNDP	72700 Hospitality/Catering	3,953.00			
	Supporting Gender Equality	1/1/2012	12/31/2012	UNDP	26952	UN Women	72100 Contractual Services-Companies	20,000.00
TOTAL								55,989.00
GRAND TOTAL								55,989.00



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

**Project Title:** Support to the Angie Brooks International Center

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074211 Support to the Angie Brooks	Cross Cutting Support	1/1/2013	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
TOTAL								0.00



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**Project:** 00059368

**Report Date:** 1/22/2020

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71200 International Consultants	19,218.72
				UNDP	04000	UNDP	71600 Travel	21,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	5,000.00
	HIV/AIDS Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,500.00
				UNDP	04000	UNDP	71600 Travel	5,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
	Project Mgt Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	41,256.33
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-2,770.00
	TOTAL							157,705.05
GRAND TOTAL							157,705.05	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00059368

**Report Date:** 1/22/2020

**Project Title:** Support to the Angie Brooks International Center

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,500.00
				UNDP	04000	UNDP	71600 Travel	27,500.00
				Ministry of Gender	04000	UNDP	72100 Contractual Services-Companies	22,000.00
				LBR-National AIDS Commission	04000	UNDP	72100 Contractual Services-Companies	-5,720.00
	HIV/AIDS Support	1/1/2015	12/31/2017	LBR-National AIDS Commission	04000	UNDP	71600 Travel	15,882.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,428.30
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				LBR-National AIDS Commission	04000	UNDP	75700 Training, Workshops and Confer	5,750.00
				LBR-National AIDS Commission	04000	UNDP	71300 Local Consultants	6,285.57
				LBR-National AIDS Commission	04000	UNDP	72100 Contractual Services-Companies	29,373.63
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Project Mgt Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	71600 Travel	5,743.67
				UNDP	04000	UNDP	75100 Facilities & Administration	17,256.33
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	42,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
	TOTAL							271,000.00
	GRAND TOTAL							271,000.00





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**Project:** 00059368

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	12/31/2017	Ministry of Gender	04000	UNDP	75700 Training, Workshops and Confer	39,000.00
				Ministry of Gender	04000	UNDP	71600 Travel	76,000.00
				Ministry of Gender	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	HIV/AIDS Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	71600 Travel	0.00
				LBR-National AIDS Commission	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				LBR-National AIDS Commission	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Health	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				LBR-National AIDS Commission	04000	UNDP	72100 Contractual Services-Companies	61,000.00
	Project Mgt Support	1/1/2015	12/31/2017	LBR-National AIDS Commission	04000	UNDP	71300 Local Consultants	45,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				LBR - Min. of Youth and Sports	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04000	UNDP	71300 Local Consultants	60,000.00
				LBR-National Commission on Dis	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Women Situation Room-ABIC	8/1/2017	12/31/2017	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	475,821.04
UNDP				04000	UNDP	72100 Contractual Services-Companies	0.00	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Women Situation Room- ABIC	8/1/2017	12/31/2017	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	41,375.70
				LBR - Min. of Foreign Affairs	04000	UNDP	72100 Contractual Services- Companies	50,000.00
TOTAL								973,196.74
GRAND TOTAL								973,196.74



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**Project:** 00059368

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	12/31/2017	Ministry of Gender	04000	UNDP	72100 Contractual Services-Companies	64,400.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	HIV/AIDS Support	1/1/2015	12/31/2017	LBR-National AIDS Commission	04000	UNDP	75700 Training, Workshops and Confer	28,700.00
				LBR-National AIDS Commission	04000	UNDP	71600 Travel	4,830.00
				LBR-National AIDS Commission	04000	UNDP	72100 Contractual Services-Companies	65,780.00
	Project Mgt Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,008.60
				UNDP	04000	UNDP	71200 International Consultants	26,250.00
				UNDP	04000	UNDP	75100 Facilities & Administration	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-1,694.02
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	690.00
				UNDP	04000	UNDP	71600 Travel	8,200.00
	Women Situation Room-ABIC	8/1/2017	12/31/2017	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	44,900.00
				UNDP	30000	MFA NORWAY	74100 Professional Services	275.00
TOTAL							317,339.58	
GRAND TOTAL							317,339.58	



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**Project:** 00059368

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093782 Gend & HIV/AIDS	Gender Support	1/1/2015	12/31/2017	Ministry of Gender	04000	UNDP	72100 Contractual Services-Companies	52,000.00
				Ministry of Gender	04000	UNDP	70000 Operating Expenses	-11,628.11
				Ministry of Gender	04000	UNDP	75700 Training, Workshops and Confer	51,000.00
	HIV/AIDS Support	1/1/2015	12/31/2017	LBR-National AIDS Commission	04000	UNDP	70000 Operating Expenses	-4,497.93
				LBR-National AIDS Commission	04000	UNDP	75700 Training, Workshops and Confer	85,000.00
				LBR-National AIDS Commission	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Project Mgt Support	1/1/2015	12/31/2017	UNDP	04000	UNDP	72600 Grants	100,000.00
				LBR-National Commission on Dis	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				LBR-National Commission on Dis	04000	UNDP	70000 Operating Expenses	-28,909.58
				LBN - Regione LAZIO	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	30,000.00
				LBR-National Commission on Dis	04000	UNDP	72100 Contractual Services-Companies	90,000.00
				LBN - Regione LAZIO	04000	UNDP	70000 Operating Expenses	-2,000.00
UNDP	04000	UNDP	72800 Information Technology Equipmt	2,850.00				
TOTAL							390,814.38	
GRAND TOTAL							390,814.38	