



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Irish Support - Cap. Dev.	1/1/2010	12/31/2013	UNDP	37280	IRE	71200 International Consultants	0.00
				UNDP	37280	IRE	71400 Contractual Services - Individ	0.00
				UNDP	37280	IRE	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	37280	IRE	75100 Facilities & Administration	0.00
				UNDP	37280	IRE	71600 Travel	0.00
				UNDP	37280	IRE	74500 Miscellaneous Expenses	0.00
				UNDP	37280	IRE	72100 Contractual Services-Companies	0.00
				UNDP	37280	IRE	74100 Professional Services	0.00
				UNDP	37280	IRE	62300 Recurrent Payroll Costs-IP Stf	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Irish Support - Cap. Dev.	1/1/2010	12/31/2013	UNDP	37280	IRE	72100 Contractual Services-Companies	72,120.00
				UNDP	37280	IRE	71100 ALD Employee Costs	209,920.00
				UNDP	37280	IRE	72200 Equipment and Furniture	880,769.42
				UNDP	37280	IRE	75100 Facilities & Administration	102,264.04
				UNDP	37280	IRE	70000 Operating Expenses	43,827.06
	Japanese Support	1/1/2010	12/31/2013	UNDP	26960	JPN	61300 Salary & Post Adj Cst-IP Staff	1,000,000.00
				UNDP	26960	JPN	71400 Contractual Services - Individ	53,738.00
				UNDP	26960	JPN	71600 Travel	500,000.00
				UNDP	26960	JPN	72300 Materials & Goods	100,000.00
				UN Office for Project Services	26960	JPN	71400 Contractual Services - Individ	184,984.56
				UN Office for Project Services	26960	JPN	71600 Travel	6,000.00
				UNDP	26960	JPN	75100 Facilities & Administration	196,262.00
				UN Office for Project Services	26960	JPN	72100 Contractual Services-Companies	805,515.44
				UN Office for Project Services	26960	JPN	77100 Salary and related costs-TA/NP	3,500.00
	SIDA Contribution	1/1/2010	12/31/2013	UNDP	26960	AusAID	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	37280	SIDA	70000 Operating Expenses	2,550,290.00
				UNDP	37280	SIDA	75100 Facilities & Administration	202,588.29
				UNDP	26960	AusAID	70000 Operating Expenses	400,000.20
				UNDP	37280	SIDA	72100 Contractual Services-Companies	1,804,748.90
				UNDP	26960	AusAID	75100 Facilities & Administration	69,968.51



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						9,386,496.42			
GRAND TOTAL						9,386,496.42			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00060499  
**Project Title:** Justice and Security Trust Fund

**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Irish Support - Cap. Dev.	1/1/2010	12/31/2013	UNDP	26960	AusAID	72100 Contractual Services-Companies	1,137,957.96
				UNDP	37280	IRE	72100 Contractual Services-Companies	428,493.78
				UNDP	26960	AusAID	75100 Facilities & Administration	50,301.84
	Japanese Support	1/1/2010	12/31/2013	UNDP	26960	JPN	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				UN Office for Project Services	26960	JPN	72100 Contractual Services-Companies	272,625.84
				UNDP	26960	JPN	72100 Contractual Services-Companies	860,842.61
				UNDP	26960	JPN	75100 Facilities & Administration	0.00
	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SWE	72100 Contractual Services-Companies	26,155.00
				UNDP	26960	AusAID	70000 Operating Expenses	300,000.00
				UNDP	37280	SWE	75100 Facilities & Administration	4,619.12
				UNDP	37280	SIDA	72100 Contractual Services-Companies	465,000.00
				UNDP	37280	SWE	75700 Training, Workshops and Confer	29,862.45
				UNDP	26960	AusAID	61300 Salary & Post Adj Cst-IP Staff	99,550.00
				UNDP	37280	ADFCO	75700 Training, Workshops and Confer	135,972.75
				UNDP	37280	SIDA	75100 Facilities & Administration	50,301.84
			UNDP	37280	ADFCO	75100 Facilities & Administration	9,833.76	
TOTAL							4,021,516.95	
GRAND TOTAL							4,021,516.95	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Irish Support - Cap. Dev.	1/1/2010	12/31/2013	UNDP	26960	AusAID	75100 Facilities & Administration	25,091.92
				UNDP	26960	AusAID	72100 Contractual Services-Companies	333,364.08
	Japanese Support	1/1/2010	12/31/2013	UNDP	26960	JPN	62300 Recurrent Payroll Costs-IP Stf	200,000.00
				UN Office for Project Services	37280	JPN	71300 Local Consultants	37.33
				UNDP	37280	JPN	75100 Facilities & Administration	0.00
				UNDP	26960	JPN	72100 Contractual Services-Companies	55,017.63
				UNDP	37280	JPN	72100 Contractual Services-Companies	0.00
				UN Office for Project Services	26960	JPN	71200 International Consultants	8,722.00
				UNDP	26960	JPN	75100 Facilities & Administration	19,851.37
				SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280
	UNDP	37280	SIDA	72100 Contractual Services-Companies	190,948.20			
				72100 Contractual Services-Companies	25,947.93			
				72200 Equipment and Furniture	0.00			
				75700 Training, Workshops and Confer	791,908.00			
				75100 Facilities & Administration	14,518.00			
				75100 Facilities & Administration	9,983.40			
	UNDP	37280	ADFCO	75700 Training, Workshops and Confer	132,636.60			
	TOTAL							1,809,979.53
GRAND TOTAL							1,809,979.53	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499  
**Project Title:** Justice and Security Trust Fund

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Japanese Support	1/1/2010	12/31/2013	UNDP	26960	SIDA	72100 Contractual Services-Companies	-100,000.00
				UNDP	26960	JPN	72100 Contractual Services-Companies	357,669.81
	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	72200 Equipment and Furniture	0.00
				UNDP	37280	SIDA	70000 Operating Expenses	0.00
				UNDP	37280	SIDA	72100 Contractual Services-Companies	52,117.00
	TOTAL							
GRAND TOTAL								309,786.81



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	70000 Operating Expenses	877,097.29
TOTAL								877,097.29
GRAND TOTAL								877,097.29



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	Japanese Support	1/1/2010	12/31/2013	UNDP	26960	JPN	72300 Materials & Goods	4,301.95
				UNDP	26960	JPN	70000 Operating Expenses	133.05
	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	72300 Materials & Goods	212,500.00
				UNDP	37280	SIDA	71300 Local Consultants	233,200.00
				UNDP	37280	SIDA	72100 Contractual Services-Companies	1,321,591.30
				UNDP	37280	SIDA	75100 Facilities & Administration	202,663.88
				UNDP	37280	SIDA	75700 Training, Workshops and Confer	585,630.82
				UNDP	37280	SIDA	70000 Operating Expenses	-183,234.00
TOTAL							2,376,787.00	
GRAND TOTAL							2,376,787.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	70000 Operating Expenses	80,406.10
				UNDP	37280	SIDA	75100 Facilities & Administration	100,000.00
				UNDP	37280	SIDA	71300 Local Consultants	75,000.00
				UNDP	37280	SIDA	72300 Materials & Goods	50,000.00
				UNDP	37280	SIDA	75700 Training, Workshops and Confer	25,000.00
				UNDP	37280	SIDA	72100 Contractual Services-Companies	650,000.00
TOTAL							980,406.10	
GRAND TOTAL							980,406.10	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	72300 Materials & Goods	48,743.30
				UNDP	37280	SIDA	75700 Training, Workshops and Confer	49,000.00
				UNDP	37280	SIDA	72200 Equipment and Furniture	31,472.84
				UNDP	37280	SIDA	70000 Operating Expenses	4,824.30
				UNDP	37280	SIDA	71600 Travel	5,729.00
				UNDP	37280	SIDA	75100 Facilities & Administration	9,783.86
TOTAL							149,553.30	
GRAND TOTAL							149,553.30	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	72100 Contractual Services-Companies	40,000.00
				UNDP	37280	SIDA	72300 Materials & Goods	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	37280	SIDA	71600 Travel	2,281.32
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	37280	SIDA	72200 Equipment and Furniture	15,000.00
				UNDP	37280	SIDA	75100 Facilities & Administration	5,227.50
				UNDP	37280	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	37280	SIDA	70000 Operating Expenses	2,397.18
TOTAL							109,906.00	
GRAND TOTAL							109,906.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Liberia - Monrovia

**Project:** 00060499

**Report Date:** 1/22/2020

**Project Title:** Justice and Security Trust Fund

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	71200 International Consultants	25,500.00
				UNDP	37280	SIDA	72200 Equipment and Furniture	38,471.15
				UNDP	37280	SIDA	75100 Facilities & Administration	5,734.96
				UNDP	37280	SIDA	70000 Operating Expenses	2,629.89
				UNDP	37280	SIDA	71600 Travel	1,500.00
				UNDP	37280	SIDA	72100 Contractual Services-Companies	13,827.00
TOTAL							87,663.00	
GRAND TOTAL							87,663.00	