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Annual Work Plan

Liberia - Monrovia

Project: 00060580

Report Date: 1/22/2020

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	54050	SIDA	71200 International Consultants	0.00
				UNDP	54050	SIDA	75100 Facilities & Administration	0.00
				UNDP	54050	SIDA	71300 Local Consultants	0.00
	Develop rational system	9/16/2010	12/31/2011	UNDP	54050	SIDA	71300 Local Consultants	0.00
				UNDP	54050	SIDA	75100 Facilities & Administration	0.00
				UNDP	54050	SIDA	71200 International Consultants	0.00
	Establish work programme	9/16/2010	12/31/2016	UNDP	54050	SIDA	71200 International Consultants	0.00
				UNDP	54050	SIDA	75100 Facilities & Administration	0.00
				UNDP	54050	SIDA	71300 Local Consultants	0.00
	Review scope and mandate of WS	9/16/2010	12/31/2011	UNDP	54050	SIDA	75100 Facilities & Administration	0.00
				UNDP	54050	SIDA	71200 International Consultants	0.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	54050	SIDA	71300 Local Consultants	0.00
				UNDP	54050	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	54050	SIDA	71200 International Consultants	0.00
				UNDP	54050	SIDA	75100 Facilities & Administration	0.00
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	54050	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	54050	SIDA	72500 Supplies	0.00
				UNDP	54050	SIDA	71600 Travel	0.00
				UNDP	54050	SIDA	71200 International Consultants	0.00
				UNDP	54050	SIDA	72200 Equipment and Furniture	0.00
UNDP				54050	SIDA	75100 Facilities & Administration	0.00	
TOTAL								0.00
GRAND TOTAL								0.00



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Liberia - Monrovia

Project: 00060580

Report Date: 1/22/2020

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	54050	SIDA	71200 International Consultants	23,537.00
				UNDP	54050	SIDA	75100 Facilities & Administration	2,313.00
				UNDP	54050	SIDA	71300 Local Consultants	9,150.00
	Develop rational system	9/16/2010	12/31/2011	UNDP	54050	SIDA	71300 Local Consultants	4,500.00
				UNDP	54050	SIDA	71200 International Consultants	14,191.99
				UNDP	54050	SIDA	75100 Facilities & Administration	1,308.00
	Establish work programme	9/16/2010	12/31/2016	UNDP	54050	SIDA	75100 Facilities & Administration	1,963.99
				UNDP	54050	SIDA	71300 Local Consultants	4,500.00
				UNDP	54050	SIDA	71200 International Consultants	23,537.00
	Review scope and mandate of WS	9/16/2010	12/31/2011	UNDP	54050	SIDA	71200 International Consultants	9,346.00
				UNDP	54050	SIDA	75100 Facilities & Administration	654.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	54050	SIDA	75100 Facilities & Administration	2,008.00
				UNDP	54050	SIDA	71300 Local Consultants	4,191.00
				UNDP	54050	SIDA	72100 Contractual Services-Companies	10,490.00
				UNDP	54050	SIDA	71200 International Consultants	13,310.99
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	54050	SIDA	71600 Travel	7,906.00
				UNDP	54050	SIDA	72500 Supplies	1,360.00
				UNDP	54050	SIDA	71200 International Consultants	30,176.03
				UNDP	54050	SIDA	72200 Equipment and Furniture	2,450.00
				UNDP	54050	SIDA	74500 Miscellaneous Expenses	519.63
UNDP				54050	SIDA	75100 Facilities & Administration	2,995.57	
TOTAL								170,408.20
GRAND TOTAL								170,408.20



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Project: 00060580

Report Date: 1/22/2020

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	30000	Basques	72600 Grants	60,000.00
				UNDP	30000	Basques	74200 Audio Visual&Print Prod Costs	4,600.00
				UNDP	30000	Basques	71200 International Consultants	10,000.00
				UNDP	30000	Basques	72100 Contractual Services-Companies	6,500.00
	Capacity building for NC	9/16/2010	12/31/2011	UNDP	30000	Basques	73400 Rental & Maint of Other Equip	6,606.00
				UNDP	30000	Basques	71400 Contractual Services - Individ	45,500.00
				UNDP	30000	Basques	72100 Contractual Services-Companies	4,500.00
				UNDP	30000	Basques	71600 Travel	13,000.00
				UNDP	30000	Basques	72500 Supplies	8,690.00
				UNDP	30000	Basques	71200 International Consultants	120,000.00
				UNDP	30000	Basques	72200 Equipment and Furniture	54,130.00
	UNDP	30000	Basques	75100 Facilities & Administration	10,005.78			
	Establish work programme	9/16/2010	12/31/2016	UNDP	30000	Basques	72100 Contractual Services-Companies	7,806.22
Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	30000	Basques	71300 Local Consultants	5,000.00	
TOTAL							356,338.00	
GRAND TOTAL							356,338.00	



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	30000	Basques	71300 Local Consultants	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	71400 Contractual Services - Individ	85,400.00
				LBR-Ministry of Lands Mines an	30000	Basques	71600 Travel	26,000.00
				UNDP	30000	Basques	71400 Contractual Services - Individ	42,700.00
				UNDP	30000	Basques	71600 Travel	-13,000.00
				LBR-Ministry of Lands Mines an	30000	Basques	71300 Local Consultants	55,013.49
	Capacity building for NC	9/16/2010	12/31/2011	LBR-Ministry of Lands Mines an	30000	Basques	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	Basques	75100 Facilities & Administration	-6,148.30
				UNDP	30000	Basques	71200 International Consultants	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	71200 International Consultants	32,000.00
				UNDP	30000	Basques	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	75100 Facilities & Administration	12,296.87
	Establish work programme	9/16/2010	12/31/2016	UNDP	30000	Basques	73400 Rental & Maint of Other Equip	17,476.00
				LBR-Ministry of Lands Mines an	30000	Basques	73400 Rental & Maint of Other Equip	17,476.43
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	30000	Basques	72100 Contractual Services-Companies	24,027.00
				LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	48,055.00
				LBR-Ministry of Lands Mines an	30000	Basques	71400 Contractual Services - Individ	42,700.00
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	30000	Basques	74500 Miscellaneous Expenses	-1,600.00
				LBR-Ministry of Lands Mines an	30000	Basques	74500 Miscellaneous Expenses	3,200.00
	TOTAL							405,596.49
GRAND TOTAL							405,596.49	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	30000	Basques	75100 Facilities & Administration	1,056.00
				UNDP	30000	Basques	71300 Local Consultants	14,119.00
				UNDP	30000	Basques	74500 Miscellaneous Expenses	54.00
				LBR-Ministry of Lands Mines an	30000	Basques	75100 Facilities & Administration	81.00
				LBR-Ministry of Lands Mines an	30000	Basques	74500 Miscellaneous Expenses	6.00
				UNDP	30000	Basques	71400 Contractual Services - Individ	10,000.00
				LBR-Ministry of Lands Mines an	30000	Basques	71400 Contractual Services - Individ	4,474.00
				LBR-Ministry of Lands Mines an	30000	Basques	73400 Rental & Maint of Other Equip	1,154.00
	Develop rational system	9/16/2010	12/31/2011	LBR-Ministry of Lands Mines an	20019	UNDP	71300 Local Consultants	4,000.00
				LBR-Ministry of Lands Mines an	20019	UNDP	74500 Miscellaneous Expenses	442.00
				UNDP	30000	Basques	74500 Miscellaneous Expenses	4,500.00
				LBR-Ministry of Lands Mines an	20019	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	Basques	75100 Facilities & Administration	128.00
				LBR-Ministry of Lands Mines an	20019	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	Basques	72300 Materials & Goods	78.00
				UNDP	30000	Basques	71600 Travel	140.00
	Establish work programme	9/16/2010	12/31/2016	LBR-Ministry of Lands Mines an	20019	UNDP	72100 Contractual Services-Companies	12,558.00
				LBR-Ministry of Lands Mines an	30000	Basques	71400 Contractual Services - Individ	8,910.00
				UNDP	30000	Basques	75100 Facilities & Administration	86.00
				LBR-Ministry of Lands Mines an	30000	Basques	75100 Facilities & Administration	2.00
				LBR-Ministry of Lands Mines an	30000	Basques	74500 Miscellaneous Expenses	120.00
				LBR-Ministry of Lands Mines an	30000	Basques	63200 Non-Recurrent Payroll - GS Stf	997.00
	UNDP	30000	Basques	72500 Supplies	350.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Establish work programme	9/16/2010	12/31/2016	UNDP	30000	Basques	72400 Communic & Audio Visual Equip	720.00
				UNDP	30000	Basques	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	Basques	74500 Miscellaneous Expenses	163.00
	Review scope and mandate of WS	9/16/2010	12/31/2011	UNDP	30000	Basques	72500 Supplies	1,671.00
				UNDP	30000	Basques	75700 Training, Workshops and Confer	2,800.00
				UNDP	30000	Basques	71600 Travel	5,000.00
				UNDP	30000	Basques	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	30000	Basques	71300 Local Consultants	5,336.35
				UNDP	30000	Basques	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	Basques	74500 Miscellaneous Expenses	4,842.65
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	LBR-Ministry of Lands Mines an	30000	Basques	74700 Transport, Shipping and handle	3,958.00
				UNDP	30000	Basques	71400 Contractual Services - Individ	16,162.00
				LBR-Ministry of Lands Mines an	30000	Basques	71400 Contractual Services - Individ	28.00
				UNDP	30000	Basques	75100 Facilities & Administration	1,368.00
				LBR-Ministry of Lands Mines an	30000	Basques	75100 Facilities & Administration	279.00
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	30000	Basques	72500 Supplies	1,500.00
				UNDP	30000	Basques	73400 Rental & Maint of Other Equip	4,315.00
UNDP				30000	Basques	75100 Facilities & Administration	203.00	
UNDP				30000	Basques	74500 Miscellaneous Expenses	502.00	
TOTAL							147,103.00	
GRAND TOTAL							147,103.00	



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Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Develop rational system	9/16/2010	12/31/2011	LBR-Ministry of Lands Mines an	20019	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	20019	UNDP	73400 Rental & Maint of Other Equip	0.00
				LBR-Ministry of Lands Mines an	20019	UNDP	71600 Travel	0.00
				LBR-Ministry of Lands Mines an	20019	UNDP	74100 Professional Services	2,000.00
				LBR-Ministry of Lands Mines an	20019	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				LBR-Ministry of Lands Mines an	20019	UNDP	71300 Local Consultants	15,000.00
				LBR-Ministry of Lands Mines an	20019	UNDP	74500 Miscellaneous Expenses	0.00
	Establish work programme	9/16/2010	12/31/2016	LBR-Ministry of Lands Mines an	30000	SIDA	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72500 Supplies	10,725.28
				UNDP	11888	UNDP	71300 Local Consultants	1.00
				LBR-Ministry of Lands Mines an	30000	SIDA	75100 Facilities & Administration	3,870.20
				LBR-Ministry of Lands Mines an	30000	SIDA	74500 Miscellaneous Expenses	874.56
				LBR-Ministry of Lands Mines an	54050	SIDA	74500 Miscellaneous Expenses	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	71400 Contractual Services - Individ	25,503.00
				LBR-Ministry of Lands Mines an	30000	SIDA	72300 Materials & Goods	7,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				LBR-Ministry of Lands Mines an	54050	SIDA	74100 Professional Services	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				LBR-Ministry of Lands Mines an	54050	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDP	71300 Local Consultants	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Review scope and mandate of WS	9/16/2010	12/31/2011	UNDP	04000	UNDP	72100 Contractual Services-Companies	31,100.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	LBR-Ministry of Lands Mines an	30000	Basques	71600 Travel	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	73400 Rental & Maint of Other Equip	0.00
				LIT-Government as Executing an	30000	Basques	72300 Materials & Goods	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	74500 Miscellaneous Expenses	566.51
				UNDP	30000	Basques	71400 Contractual Services - Individ	6,500.49
	Support advocacy and awareness	9/16/2010	12/31/2016	LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	15,000.00
				LBR-Ministry of Lands Mines an	30000	Basques	71600 Travel	5,000.00
	TOTAL							156,141.04
GRAND TOTAL							156,141.04	



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Project: 00060580

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	LBR-Ministry of Lands Mines an	54050	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	0.00
	Establish work programme	9/16/2010	12/31/2016	LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	72100 Contractual Services-Companies	0.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	30000	SIDA	71300 Local Consultants	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	71300 Local Consultants	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	71300 Local Consultants	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	71300 Local Consultants	0.00
				UNDP	30000	Basques	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	54050	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	4,000.00
LBR-Ministry of Lands Mines an	54050	SIDA	72100 Contractual Services-Companies	0.00				



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	54050	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	-2,000.00
				UNDP	54050	SIDA	72100 Contractual Services-Companies	-3,000.00
				LBR-Ministry of Lands Mines an	30000	Basques	72400 Communic & Audio Visual Equip	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	72500 Supplies	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	9,235.87
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	Basques	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71500 UN Volunteers	11,236.39
				LBR-Ministry of Lands Mines an	30000	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	Basques	72500 Supplies	0.00
				UNDP	30000	Basques	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				LBR-Ministry of Lands Mines an	30000	Basques	71800 Contractual Services-Imp Partn	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	71800 Contractual Services-Imp Partn	0.00
				UNDP	54050	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	11,963.61
UNDP	30000	SIDA	71600 Travel	1,800.00				
LBR-Ministry of Lands Mines an	30000	Basques	71600 Travel	0.00				



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00076332 LBR Liberia-High Level Support	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	54050	SIDA	72500 Supplies	-4,800.00
				LBR-Ministry of Lands Mines an	54050	SIDA	72500 Supplies	3,000.00
				LBR-Ministry of Lands Mines an	30000	Basques	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	72500 Supplies	7,900.52
				LBR-Ministry of Lands Mines an	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	8,021.80
				UNDP	30000	Basques	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	1,000.00
				UNDP	30000	Basques	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	74100 Professional Services	1,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				LBR-Ministry of Lands Mines an	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				LBR-Ministry of Lands Mines an	30000	SIDA	71600 Travel	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	71600 Travel	0.00
				LBR-Ministry of Lands Mines an	54050	SIDA	72400 Communic & Audio Visual Equip	700.00
				UNDP	30000	Basques	73400 Rental & Maint of Other Equip	0.00
				LBR-Ministry of Lands Mines an	30000	SIDA	71800 Contractual Services-Imp Partn	32,800.00
				LBR-Ministry of Lands Mines an	54050	SIDA	72100 Contractual Services-Companies	-700.00
				UNDP	30000	Basques	74100 Professional Services	0.00
UNDP	54050	SIDA	74100 Professional Services	0.00				
UNDP	54050	SIDA	75100 Facilities & Administration	0.00				
UNDP	54050	SIDA	74500 Miscellaneous Expenses	0.00				



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						84,658.19			
GRAND TOTAL						84,658.19			



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Advise and assist with recruit	9/16/2010	12/31/2016	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SIDA	72500 Supplies	1,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,641.26
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	Develop rational system	9/16/2010	12/31/2011	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	1,000.00
	Establish work programme	9/16/2010	12/31/2016	UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	1,000.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,500.00
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,161.68
				LBR-Anti Corruption Commission	30000	SIDA	72500 Supplies	1,311.60
				UNDP	30000	SIDA	72200 Equipment and Furniture	1,700.00
				UNDP	30000	SIDA	74100 Professional Services	1,000.00
TOTAL							18,814.54	
GRAND TOTAL							18,814.54	



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Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00060580

Report Date: 1/22/2020

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Develop rational system	9/16/2010	12/31/2011	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	980.00
	Establish work programme	9/16/2010	12/31/2016	UNDP	30000	SIDA	72500 Supplies	3,000.00
				UNDP	30000	SIDA	74100 Professional Services	7,007.82
				UNDP	30000	SIDA	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	7,419.00
	Secure Finan Resources WSSC	9/1/2010	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	2,833.52
				UNDP	30000	SIDA	71300 Local Consultants	7,731.51
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	30000	SIDA	71300 Local Consultants	3,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	14,480.67
				LBR-Anti Corruption Commission	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,080.00
				UNDP	30000	SIDA	72300 Materials & Goods	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,200.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,916.48
UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,750.00				
TOTAL							76,399.00	
GRAND TOTAL							76,399.00	



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Annual Work Plan

Liberia - Monrovia

Project: 00060580

Report Date: 1/22/2020

Project Title: Liberia-High Level Support to Water Supply&Sanitation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076332 LBR Liberia-High Level Support	Develop rational system	9/16/2010	12/31/2011	UNDP	30000	SIDA	71300 Local Consultants	18,096.29
				UNDP	30000	SIDA	74100 Professional Services	1,200.00
	Establish work programme	9/16/2010	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,703.70
				UNDP	04000	UNDP	70000 Operating Expenses	691.13
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,400.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	21,721.02
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	280.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	278.99
	Support advocacy and awareness	9/16/2010	12/31/2016	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
TOTAL								53,371.13
GRAND TOTAL								53,371.13