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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	309,920.85
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	192,885.51
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	36,372.83
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	92,969.09
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	187,847.65
TOTAL							819,995.93	
GRAND TOTAL							819,995.93	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081  
**Project Title:** Development Effectiveness

**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	129,034.26
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	3,000.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	35,842.27
				UNDP	02550	UNDP	63500 Insurance and Security Costs	27,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	96,922.97
				UNDP	02550	UNDP	72200 Equipment and Furniture	3,687.64
				UNDP	02550	UNDP	73100 Rental & Maintenance- Premises	70,152.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	73,006.48
				UNDP	02550	UNDP	73300 Rental & Maint of Info Tech Eq	10,000.00
				UNDP	02550	UNDP	72500 Supplies	12,500.01
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	14,000.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	17,436.15
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	02550	UNDP	65100 After Service Insurance	2,000.00
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	500.00
UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	34,000.00				
TOTAL							609,081.78	
GRAND TOTAL							609,081.78	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081  
**Project Title:** Development Effectiveness

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	153,994.80
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	13,438.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	253,350.46
				UNDP	02550	UNDP	71600 Travel	3,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	150,307.38
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	205,588.17
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,337.61
				UNDP	02550	UNDP	72500 Supplies	17,000.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	67,420.00
				UNDP	02550	UNDP	71300 Local Consultants	-0.48
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	37,682.99
TOTAL							966,118.93	
GRAND TOTAL							966,118.93	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081

**Report Date:** 1/22/2020

**Project Title:** Development Effectiveness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	206,521.65
				UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	9,496.89
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	127,037.01
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	13,667.64
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,298.91
				UNDP	02550	UNDP	71200 International Consultants	2,405.09
				UNDP	02550	UNDP	66100 Overtime & Night Differential	2,000.00
				UNDP	02550	UNDP	72100 Contractual Services-Companies	34,007.04
				UNDP	02550	UNDP	65100 After Service Insurance	4,000.00
				UNDP	02550	UNDP	71600 Travel	1,694.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	227,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,337.61
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	9,292.76
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	02550	UNDP	72500 Supplies	11,502.69
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	38,364.52
				UNDP	02550	UNDP	63500 Insurance and Security Costs	13,850.66
UNDP	02550	UNDP	74500 Miscellaneous Expenses	4,378.22				
TOTAL							791,854.69	
GRAND TOTAL							791,854.69	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081  
**Project Title:** Development Effectiveness

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	61100 Salary Costs - NP Staff	51,259.00
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	31,830.83
				UNDP	02550	UNDP	63500 Insurance and Security Costs	29,621.81
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	50,419.25
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	21,259.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	105,355.26
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	126,566.71
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,830.83
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	02550	UNDP	65100 After Service Insurance	5,000.00
				UNDP	02550	UNDP	72100 Contractual Services-Companies	4,211.32
				UNDP	02550	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	200.00
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,841.79
				UNDP	04000	UNDP	63500 Insurance and Security Costs	76,066.04
UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	25,000.00				
TOTAL							584,661.84	
GRAND TOTAL							584,661.84	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081  
**Project Title:** Development Effectiveness

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	15,000.00
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	52,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	65,057.00
				UNDP	02550	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	7,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	376,482.48
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	23,862.99
				UNDP	04000	UNDP	70000 Operating Expenses	-128,155.15
				UNDP	02550	UNDP	72100 Contractual Services-Companies	40,085.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	10,085.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	35,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	87,809.68
				UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	1,057.00
UNDP	02550	UNDP	65100 After Service Insurance	8,000.00				
TOTAL							650,284.00	
GRAND TOTAL							650,284.00	



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# Annual Work Plan

Liberia - Monrovia

**Project:** 00065081  
**Project Title:** Development Effectiveness

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	62100 Recur Payroll Costs - NP Staff	4,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	5,000.00
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	70,574.23
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	12,000.00
				UNDP	02550	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	95,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	90,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	65,000.00
				UNDP	02550	UNDP	65100 After Service Insurance	10,000.00
				UNDP	02550	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	250,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	3,000.00
				UNDP	02550	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	02550	UNDP	72200 Equipment and Furniture	43,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	50,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	25,000.00
UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	40,000.00				
UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	11,200.00				



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**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	40,000.00
				UNDP	02550	UNDP	73100 Rental & Maintenance- Premises	100,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	39,000.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	25,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	6,000.00
				UNDP	02550	UNDP	71300 Local Consultants	2,300.00
TOTAL							1,169,074.23	
GRAND TOTAL							1,169,074.23	





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	8,402.54
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	76,390.98
				UNDP	02550	UNDP	63500 Insurance and Security Costs	15,000.00
				UNDP	02550	UNDP	71300 Local Consultants	1,645.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	50,000.00
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	02550	UNDP	73100 Rental & Maintenance-Premises	74,605.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	200,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	39,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	25,000.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	134,450.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	65,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	02550	UNDP	71600 Travel	4,700.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	5,000.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	12,000.00
UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	11,750.00				
UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	90,000.00				



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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	04000	UNDP	74500 Miscellaneous Expenses	550.00
				UNDP	02550	UNDP	73400 Rental & Maint of Other Equip	23,500.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	25,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	43,000.00
TOTAL								1,073,993.52
GRAND TOTAL								1,073,993.52



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## Liberia - Monrovia

**Project:** 00065081  
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**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	02550	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	02550	UNDP	63500 Insurance and Security Costs	5,000.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	2,000.00
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	50,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	281,000.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	02550	UNDP	62200 Recur Payroll Costs-GS Staff	312.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	5,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	2,000.00
				UNDP	02550	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	02550	UNDP	61100 Salary Costs - NP Staff	9,611.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	30,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	80,000.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	02550	UNDP	65100 After Service Insurance	5,000.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	90,000.00				
UNDP	02550	UNDP	71600 Travel	10,000.00				
UNDP	02550	UNDP	BA004 Vehicles - Budget	28,046.00				



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**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081265 Development Effectiveness	Program Staff	1/1/2012	12/31/2012	UNDP	04000	UNDP	63500 Insurance and Security Costs	60,000.00
TOTAL								787,969.00
GRAND TOTAL								787,969.00