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Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00074351

Report Date: 1/22/2020

Project Title: Strengthen Lib Capability to provide climate info & Serv

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	40,000.00
	Increased Awareness on cc	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	10,000.00
	Increased Cap of hydrometeor	1/1/2014	12/31/2017	UNDP	62160	GEFTrustee	72300 Materials & Goods	40,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	290,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	15,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,136.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71600 Travel	1,627.00
				LBR-Ministry of Transport	62160	GEFTrustee	72800 Information Technology Equipmt	19.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	716.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	3,359.00
				LBR-Ministry of Transport	62160	GEFTrustee	73300 Rental & Maint of Info Tech Eq	18.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	681,609.00
UNDP	62160	GEFTrustee	72500 Supplies	376.00				
UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	176.00				



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00086796 Strengthen Lib Capability to p	Increased Cap of hydrometeor	1/1/2014	12/31/2017	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	150.00
				UNDP	62160	GEFTrustee	71200 International Consultants	35,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71400 Contractual Services - Individ	34,900.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,300.00
				UNDP	62160	GEFTrustee	74700 Transport, Shipping and handle	3,647.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	14,892.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	23,827.00
				UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip	14,493.00
	Project Management	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,769.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	3,400.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	21.00
				LBR-Ministry of Transport	62160	GEFTrustee	71400 Contractual Services - Individ	109,200.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	1,838.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	14,100.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	58,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
TOTAL							1,563,573.00	
GRAND TOTAL							1,563,573.00	



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00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62160	GEFTrustee	71600 Travel	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	43,320.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	40,091.00
				LBR-Ministry of Transport	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	41,332.71
	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	60,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	50,350.00
				LBR-Ministry of Transport	62160	GEFTrustee	71200 International Consultants	0.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	75,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	45,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,650.00
				LBR-Ministry of Transport	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	358,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	61,510.91
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	240,000.00
	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	221,000.00



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00086796 Strengthen Lib Capability to p	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	74100 Professional Services	20,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	60,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	8,363.00
	Project Management	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	71600 Travel	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	61100 Salary Costs - NP Staff	20,350.00
				LBR-Ministry of Transport	62160	GEFTrustee	72300 Materials & Goods	3,672.89
				UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00				
LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	0.00				



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TOTAL						1,745,140.51			
GRAND TOTAL						1,745,140.51			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	LBR-Env. Protection Agency	62160	GEFTrustee	71800 Contractual Services-Imp Partn	67,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	700.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	71800 Contractual Services-Imp Partn	50,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	122,900.00
				LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	55,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	30,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	72200 Equipment and Furniture	15,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	-30,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	10,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	72300 Materials & Goods	3,000.00
				UNDP	62160	GEFTrustee	61100 Salary Costs - NP Staff	100,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72300 Materials & Goods	15,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72300 Materials & Goods	3,000.00
				UNDP	62160	GEFTrustee	61200 Salaries Costs - GS Staff	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	100,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	21,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	40,000.00



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00086796 Strengthen Lib Capability to p	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	62160	GEFTrustee	72300 Materials & Goods	3,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	1,290,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	359,824.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400 Rental & Maint of Other Equip	25,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	10,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	121,860.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71200 International Consultants	25,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73100 Rental & Maintenance-Premises	44,987.00
	Project Management	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	61100 Salary Costs - NP Staff	0.00
				UNDP	62160	GEFTrustee	71600 Travel	4,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	20,200.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	62160	GEFTrustee	61200 Salaries Costs - GS Staff	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	10,000.00
LBR-Ministry of Transport				62160	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00	
LBR-Ministry of Transport	62160	GEFTrustee	74100 Professional Services	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Project Management	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
TOTAL								2,643,571.00
GRAND TOTAL								2,643,571.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	UNDP	62160	GEFTrustee	71600 Travel	3,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	75700 Training, Workshops and Confer	65,254.49
				LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	7,500.00
				LBR-Env. Protection Agency	62160	GEFTrustee	72300 Materials & Goods	5,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	25,463.77
				LBR-Ministry of Transport	62160	GEFTrustee	72100 Contractual Services-Companies	26,875.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	73400 Rental & Maint of Other Equip	13,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	17,500.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	37,200.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	22,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72300 Materials & Goods	2,913.02
				UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip	9,000.00
				LBR-Ministry of Internal Affai	62160	GEFTrustee	71800 Contractual Services-Imp Partn	9,250.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71800 Contractual Services-Imp Partn	18,673.75
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	9,750.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	72,500.00
				LBR-Ministry of Transport	62160	GEFTrustee	72300 Materials & Goods	35,000.00
				UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	404,016.08



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00086796 Strengthen Lib Capability to p	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	73100 Rental & Maintenance-Premises	65,000.00
				UNDP	62160	GEFTrustee	61100 Salary Costs - NP Staff	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	10,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	15,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	193,147.33
				UNDP	62160	GEFTrustee	72500 Supplies	15,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	209,000.00
TOTAL							1,317,543.44	
GRAND TOTAL							1,317,543.44	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71800 Contractual Services-Imp Partn	21,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73100 Rental & Maintenance-Premises	3,500.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	19,066.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160
	LBR-Ministry of Transport	62160	GEFTrustee				73400 Rental & Maint of Other Equip	5,000.00
	LBR-Env. Protection Agency	62160	GEFTrustee				71300 Local Consultants	19,000.00
	UNDP	62160	GEFTrustee				70000 Operating Expenses	0.00
	UNDP	62160	GEFTrustee				72100 Contractual Services-Companies	1,085,000.00
	LBR-Ministry of Transport	62160	GEFTrustee				72100 Contractual Services-Companies	-190,000.00
	TOTAL							969,066.00
GRAND TOTAL							969,066.00	



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00086796 Strengthen Lib Capability to p	Efficient&Effective Use data	9/1/2013	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	72800 Information Technology Equipmt	65,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71300 Local Consultants	12,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72500 Supplies	38,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71200 International Consultants	63,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	72800 Information Technology Equipmt	68,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400 Rental & Maint of Other Equip	60,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	74100 Professional Services	19,000.00
	Increased Awareness on cc	9/1/2013	12/31/2017	LBR-Env. Protection Agency	62160	GEFTrustee	71300 Local Consultants	15,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	-94,622.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71200 International Consultants	40,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	78,170.00
	Increased Cap of hydrometeor	1/1/2014	12/31/2017	UNDP	62160	GEFTrustee	71300 Local Consultants	15,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	62160	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	35,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	72200 Equipment and Furniture	218,922.00
				LBR-Ministry of Transport	62160	GEFTrustee	75700 Training, Workshops and Confer	35,030.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086796 Strengthen Lib Capability to p	Increased Cap of hydrometeor	1/1/2014	12/31/2017	LBR-Ministry of Transport	62160	GEFTrustee	71600 Travel	35,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	1,050,000.00
				LBR-Ministry of Transport	62160	GEFTrustee	73400 Rental & Maint of Other Equip	157,500.00
				LBR-Ministry of Transport	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				LBR-Env. Protection Agency	62160	GEFTrustee	72200 Equipment and Furniture	25,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	70,000.00
TOTAL							2,100,000.00	
GRAND TOTAL							2,100,000.00	