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Annual Work Plan

Liberia - Monrovia

Project: 00074387

Report Date: 1/22/2020

Project Title: Liberia Decentralization Support Programme (LDSP)

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Increased Awareness on Decentr	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	-28,500.00
				LBR-Ministry of Internal Affai	04000	UNDP	71300 Local Consultants	43,500.00
				LBR-Governance Commission	26921	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Governance Commission	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Institutions Capacity Building	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	04000	UNDP	71300 Local Consultants	21,250.00
				LBR-Ministry of Internal Affai	26921	UNDP	71600 Travel	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	71300 Local Consultants	35,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	0.00
	Legal & Regulatory Framework	9/1/2013	12/29/2017	LBR-Governance Commission	04000	UNDP	71400 Contractual Services - Individ	8,000.00
				LBR-Governance Commission	04000	UNDP	71300 Local Consultants	38,250.00
				LBR-Governance Commission	26921	UNDP	72100 Contractual Services-Companies	100,000.00
				LBR-Governance Commission	04000	UNDP	72200 Equipment and Furniture	35,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	25,000.00
	Programme Management	1/1/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	878.00
				LBR-Governance Commission	04000	UNDP	71400 Contractual Services - Individ	3,050.00



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00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	UNDP	04000	UNDP	75100 Facilities & Administration	9,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	71400 Contractual Services - Individ	7,500.00
				LBR-Ministry of Internal Affai	04000	UNDP	71400 Contractual Services - Individ	26,500.00
	Service Delivery	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	6,250.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				LBR-Governance Commission	26921	UNDP	72100 Contractual Services-Companies	-23,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72200 Equipment and Furniture	8,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72500 Supplies	3,250.00
TOTAL							429,928.00	
GRAND TOTAL							429,928.00	



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00086820 Liberia Decentralization Suppo	Increased Awareness on Decentr	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	26921	UNDP	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71300 Local Consultants	7,500.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				LBR-Governance Commission	30079	EUCOMM	75700 Training, Workshops and Confer	11,500.00
				LBR-Ministry of Internal Affai	04000	UNDP	71300 Local Consultants	7,500.00
				LBR-Governance Commission	26921	UNDP	72100 Contractual Services-Companies	30,000.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	30,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,870.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	70000 Operating Expenses	27,700.00
				LBR-Governance Commission	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	71300 Local Consultants	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
Institutions Capacity Building	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	30079	EUCOMM	71300 Local Consultants	26,000.00	



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00086820 Liberia Decentralization Suppo	Institutions Capacity Building	9/1/2013	12/29/2017	UNDP	30000	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	15,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	71300 Local Consultants	35,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	9,000.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	375,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35,795.20
				UNDP	30000	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,000.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	71300 Local Consultants	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	71600 Travel	10,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	50,360.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72200 Equipment and Furniture	50,000.00
				UNDP	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
	Legal & Regulatory Framework	9/1/2013	12/29/2017	UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				LBR-Governance Commission	30079	EUCOMM	71300 Local Consultants	17,500.00
				LBR-Governance Commission	30000	EUCOMM	75700 Training, Workshops and Confer	0.00



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00086820 Liberia Decentralization Suppo	Legal & Regulatory Framework	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				LBR-Governance Commission	30000	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,795.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	25,000.00
				LBR-Governance Commission	30079	EUCOMM	75700 Training, Workshops and Confer	26,000.00
	Programme Management	1/1/2019	12/31/2019	LBR-Governance Commission	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	26921	UNDP	62300 Recurrent Payroll Costs-IP Stf	150,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				LBR-Governance Commission	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,196.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				LBR-Ministry of Internal Affai	04000	UNDP	71400 Contractual Services - Individ	49,800.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				LBR-Governance Commission	30000	EUCOMM	72200 Equipment and Furniture	0.00
				LBR-Governance Commission	30000	EUCOMM	72500 Supplies	0.00
				LBR-Governance Commission	30079	EUCOMM	71400 Contractual Services - Individ	18,500.00
LBR-Ministry of Internal Affai	30079	EUCOMM	72200 Equipment and Furniture	1,000.00				



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00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	LBR-Ministry of Internal Affai	04000	UNDP	72500 Supplies	3,500.00
				LBR-Governance Commission	04000	UNDP	72500 Supplies	2,500.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72500 Supplies	1,000.00
				UNDP	04000	UNDP	71600 Travel	500.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	71600 Travel	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72100 Contractual Services-Companies	0.00
				LBR-Governance Commission	30079	EUCOMM	72200 Equipment and Furniture	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	EUCOMM	71400 Contractual Services - Individ	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	71400 Contractual Services - Individ	30,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71400 Contractual Services - Individ	51,300.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	EUCOMM	72200 Equipment and Furniture	0.00
				LBR-Governance Commission	30079	EUCOMM	72500 Supplies	2,000.00
				LBR-Governance Commission	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
	LBR-Governance Commission	04000	UNDP	71400 Contractual Services - Individ	13,500.00			
	Service Delivery	9/1/2013	12/31/2017	LBR-Governance Commission	30000	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00



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00086820 Liberia Decentralization Suppo	Service Delivery	9/1/2013	12/31/2017	LBR-Governance Commission	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				LBR-Governance Commission	30000	EUCOMM	71300 Local Consultants	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				LBR-Governance Commission	30079	EUCOMM	72800 Information Technology Equipmt	10,000.00
				LBR-Governance Commission	30079	EUCOMM	71300 Local Consultants	9,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,310.00
				LBR-Governance Commission	26921	UNDP	75700 Training, Workshops and Confer	30,000.00
				LBR-Governance Commission	26921	UNDP	72100 Contractual Services-Companies	35,000.00
				LBR-Governance Commission	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	5,385.00
TOTAL							1,355,011.20	
GRAND TOTAL							1,355,011.20	



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00086820 Liberia Decentralization Suppo	Decontrated Services	1/15/2015	12/31/2017	LBR-Ministry of Internal Affai	30079	EUCOMM	71600 Travel	50,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	75700 Training, Workshops and Confer	84,230.56
	Increased Awareness on Decentr	9/1/2013	12/29/2017	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	38,594.23
	Institutions Capacity Building	9/1/2013	12/29/2017	UNDP	30079	EUCOMM	72200 Equipment and Furniture	217,000.00
	Legal & Regulatory Framework	9/1/2013	12/29/2017	LBR-Governance Commission	30079	EUCOMM	72100 Contractual Services-Companies	205,872.21
	MIA Capacity to Lead	1/15/2015	12/31/2017	LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	250,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	478,559.00
				LBR-Ministry of Internal Affai	30000	USAID	72100 Contractual Services-Companies	100,000.00
	Programme Management	1/1/2019	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	65,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71800 Contractual Services-Imp Partn	107,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	156,000.00
				UNDP	04000	UNDP	74100 Professional Services	60,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
LBR-Governance Commission				30079	EUCOMM	71800 Contractual Services-Imp Partn	52,000.00	
UNDP				30079	EUCOMM	72200 Equipment and Furniture	-189,000.00	
UNDP	04000	UNDP	72100 Contractual Services-Companies	105,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	UNDP	26921	UNDP	72100 Contractual Services-Companies	38,594.23
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71400 Contractual Services - Individ	29,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	94,161.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-8,322.09
TOTAL								1,959,689.14
GRAND TOTAL								1,959,689.14



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Decontrated Services	1/15/2015	12/31/2017	LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	300,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	75100 Facilities & Administration	111,146.00
				LBR-Ministry of Internal Affai	30000	SIDA	71800 Contractual Services-Imp Partn	133,700.00
	Increased Awareness on Decentr	9/1/2013	12/29/2017	UNDP	30000	USAID	70000 Operating Expenses	0.00
				LBR-Governance Commission	30000	USAID	70000 Operating Expenses	-18,310.34
				LBR-Ministry of Internal Affai	30000	USAID	70000 Operating Expenses	-792,475.66
	Institutions Capacity Building	9/1/2013	12/29/2017	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	EUCOMM	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	15,930.00
	Legal & Regulatory Framework	9/1/2013	12/29/2017	UNDP	30000	SIDA	75100 Facilities & Administration	21,600.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	49,400.00
	MIA Capacity to Lead	1/15/2015	12/31/2017	LBR-Ministry of Internal Affai	30000	USAID	71500 UN Volunteers	271,912.00
				LBR-Ministry of Internal Affai	30000	SIDA	71800 Contractual Services-Imp Partn	127,500.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	0.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	105,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	51,400.00
	Programme Management	1/1/2019	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	71,500.00
				UNDP	30000	SIDA	70000 Operating Expenses	50,000.00



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00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	645,826.93
				UNDP	30000	SIDA	71300 Local Consultants	66,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	50,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	73400 Rental & Maint of Other Equip	21,421.21
				SEP Michoacan	30000	USAID	71800 Contractual Services-Imp Partn	37,800.00
				LBR-Governance Commission	30000	USAID	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	USAID	70000 Operating Expenses	-76,214.00
				LBR-Ministry of Internal Affai	30000	SIDA	72400 Communic & Audio Visual Equip	2,230.00
				UNDP	30000	SIDA	75100 Facilities & Administration	101,434.00
				UNDP	04000	UNDP	70000 Operating Expenses	-46,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	70000 Operating Expenses	15,000.00
				LBR-Ministry of Internal Affai	30000	USAID	71500 UN Volunteers	350,000.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	-21,421.21
				UNDP	04000	UNDP	72100 Contractual Services-Companies	128,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	-21,539.93
				UNDP	30000	USAID	75100 Facilities & Administration	76,216.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	-40,000.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	204,700.00
				LBR-Ministry of Internal Affai	30000	USAID	72100 Contractual Services-Companies	443,000.00
UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	-2,230.00				



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00086820 Liberia Decentralization Suppo	Service Delivery	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	373,400.00
				LBR-Ministry of Internal Affai	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
				SEP Michoacan	30000	USAID	75700 Training, Workshops and Confer	17,412.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	105,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	41,600.00
				LBR-Ministry of Internal Affai	30000	SIDA	71600 Travel	45,000.00
				LBR-Governance Commission	30000	USAID	72100 Contractual Services-Companies	483.00
TOTAL							3,260,420.00	
GRAND TOTAL							3,260,420.00	



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Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Decontrated Services	1/15/2015	12/31/2017	LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	55,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	100,000.00
	Increased Awareness on Decentr	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	30000	SIDA	70000 Operating Expenses	0.00
	Institutions Capacity Building	9/1/2013	12/29/2017	UNDP	30000	USAID	70000 Operating Expenses	0.00
	Legal & Regulatory Framework	9/1/2013	12/29/2017	LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	101,995.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	63,809.00
	MIA Capacity to Lead	1/15/2015	12/31/2017	UNDP	30000	USAID	72100 Contractual Services-Companies	10,000.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	9,000.00
				LBR-Ministry of Internal Affai	30000	USAID	72100 Contractual Services-Companies	13,520.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	30,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	70000 Operating Expenses	0.00
	Programme Management	1/1/2019	12/31/2019	UNDP	30000	USAID	71500 UN Volunteers	388,973.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,935.17
				UNDP	04000	UNDP	70000 Operating Expenses	-2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	17,879.00
				LBR-Ministry of Internal Affai	30000	SIDA	75100 Facilities & Administration	48,000.00
				UNDP	04000	UNDP	71200 International Consultants	100,000.00



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Annual Work Plan

Liberia - Monrovia

Project: 00074387

Report Date: 1/22/2020

Project Title: Liberia Decentralization Support Programme (LDSP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	LBR-Governance Commission	30000	USAID	72100 Contractual Services-Companies	41,190.00
				LBR-Ministry of Internal Affai	30000	SIDA	72500 Supplies	90,000.00
				UNDP	04000	USAID	70000 Operating Expenses	5,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	-269,223.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	34,000.00
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	205,346.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	237,546.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	126,164.00
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	1,346,327.83
				UNDP	30000	USAID	75100 Facilities & Administration	41,190.00
				LBR-Ministry of Internal Affai	04000	SIDA	70000 Operating Expenses	13,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	18,600.00
				LBR-Governance Commission	30000	SIDA	72500 Supplies	55,000.00
				Service Delivery	9/1/2013	12/31/2017	LBR-Ministry of Internal Affai	30000
	LBR-Governance Commission	30000	SIDA				72100 Contractual Services-Companies	54,130.00
	LBR-Ministry of Internal Affai	30000	SIDA				70000 Operating Expenses	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,093,929.00			
GRAND TOTAL						3,093,929.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	71800 Contractual Services-Imp Partn	114,800.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	2,166.67
				LBR-Governance Commission	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-5,000.00
				LBR-Ministry of Internal Affai	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	50,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	20,000.00
				LBR-Governance Commission	30079	EUCOMM	71800 Contractual Services-Imp Partn	95,500.00
				LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				LBR-Ministry of Internal Affai	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	-0.48
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	-132,093.70
				UNDP	30079	EUCOMM	71500 UN Volunteers	234,801.00
				UNDP	30000	USAID	75100 Facilities & Administration	173.33
				UNDP	30079	EUCOMM	75100 Facilities & Administration	132,093.70
LBR-Ministry of Internal Affai	30079	EUCOMM	72100 Contractual Services-Companies	241,994.76				
UNDP	04000	UNDP	72100 Contractual Services-Companies	142,000.00				



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	329,007.98
				UNDP	30079	SIDA	75100 Facilities & Administration	0.00
TOTAL								1,303,443.26
GRAND TOTAL								1,303,443.26



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Project: 00074387

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086820 Liberia Decentralization Suppo	Programme Management	1/1/2019	12/31/2019	LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Internal Affai	30000	SIDA	72100 Contractual Services-Companies	192,062.55
				UNDP	04000	UNDP	71500 UN Volunteers	65,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	29,320.30
				UNDP	04000	UNDP	70000 Operating Expenses	-50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	135,381.66
				UNDP	30000	SIDA	72100 Contractual Services-Companies	119,928.45
				LBR-Governance Commission	30000	SIDA	72100 Contractual Services-Companies	51,385.00
				LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							543,077.96	
GRAND TOTAL							543,077.96	