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Annual Work Plan

Liberia - Monrovia

Project: 00074759

Report Date: 1/22/2020

Project Title: Strengthen Transparency, Accountability, Oversight and P

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	71300 Local Consultants	5,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	-15,000.00
				LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	27,200.00
				LBR-Extractive Ind. Transparen	04000	UNDP	71300 Local Consultants	5,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	LBR-Governance Commission	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				LBR-Governance Commission	04000	UNDP	75700 Training, Workshops and Confer	46,478.00
	Nat'l Capacity to Prosecute	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Programme Management	9/1/2013	12/31/2018	UNDP	04000	UNDP	75100 Facilities & Administration	5,550.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,917.26
				UNDP	04000	UNDP	71600 Travel	9,250.00
				LBR-Anti Corruption Commission	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				LBR-Anti Corruption Commission	04000	UNDP	74500 Miscellaneous Expenses	3,500.00



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00087022 Strengthen Transparency, Accou	Programme Management	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	71600 Travel	5,500.00
				LBR-Anti Corruption Commission	04000	UNDP	72500 Supplies	5,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72200 Equipment and Furniture	0.00
				LBR-Anti Corruption Commission	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
TOTAL								265,395.26
GRAND TOTAL								265,395.26



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00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	-58,000.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	-11,787.00
				LBR-Extractive Ind. Transparen	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				LBR-Anti Corruption Commission	20019	UNDP	72100 Contractual Services-Companies	24,000.00
				LBR-Governance Commission	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	71300 Local Consultants	5,000.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	LBR-Extractive Ind. Transparen	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				LBR-Governance Commission	04000	UNDP	75700 Training, Workshops and Confer	30,578.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Nat'l Capacity to Prosecute	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	85,291.00
				LBR-Anti Corruption Commission	04000	UNDP	71300 Local Consultants	0.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Nat'l Capacity to Prosecute	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	71200 International Consultants	0.00
	Programme Management	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72200 Equipment and Furniture	24,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72500 Supplies	9,312.00
				LBR-Anti Corruption Commission	04000	UNDP	72400 Communic & Audio Visual Equip	10,280.00
				UNDP	04000	UNDP	70000 Operating Expenses	-29,299.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	-30,000.00
				LBR-Anti Corruption Commission	04000	UNDP	71400 Contractual Services - Individ	54,000.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	-5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	20019	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	10,000.00
				UNDP	04000	UNDP	71600 Travel	-6,170.00
				LBR-Anti Corruption Commission	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	20019	UNDP	75100 Facilities & Administration	1,000.00
TOTAL							247,205.00	
GRAND TOTAL							247,205.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Carter Center	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72100 Contractual Services-Companies	75,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	62,850.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,600.00
				LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				LBR-Carter Center	04000	UNDP	72100 Contractual Services-Companies	400.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Programme Management	9/1/2013	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,380.00
				UNDP	04000	UNDP	70000 Operating Expenses	-10,216.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	57,770.00
	TOTAL							349,784.00
	GRAND TOTAL							349,784.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	12,500.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				LBR-Extractive Ind. Transparen	04000	UNDP	72100 Contractual Services-Companies	0.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	LBR-Governance Commission	04000	UNDP	72100 Contractual Services-Companies	25,000.00
	Nat'l Capacity to Prosecute	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				LBR-Anti Corruption Commission	04000	UNDP	71300 Local Consultants	0.00
	Programme Management	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	71800 Contractual Services-Imp Partn	42,000.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,000.00
				LBR-Anti Corruption Commission	04000	UNDP	74500 Miscellaneous Expenses	2,250.00
				LBR-Anti Corruption Commission	04000	UNDP	72500 Supplies	9,250.00
				LBR-Anti Corruption Commission	04000	UNDP	73400 Rental & Maint of Other Equip	27,000.00
				LBR-Anti Corruption Commission	04000	UNDP	74100 Professional Services	6,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Programme Management	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				LBR-Anti Corruption Commission	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
TOTAL								234,000.00
GRAND TOTAL								234,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	2,500.00			
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	18,718.00			
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,140.46			
				LBR-Anti Corruption Commission	28120	UNDP-FW	73400 Rental & Maint of Other Equip	35,000.00			
				LBR-Anti Corruption Commission	28120	UNDP-FW	71400 Contractual Services - Individ	118,400.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-91,000.00			
				LBR-Anti Corruption Commission	28120	UNDP-FW	72100 Contractual Services-Companies	70,849.59			
				LBR-Anti Corruption Commission	28120	UNDP-FW	75700 Training, Workshops and Confer	35,000.00			
				LBR-Anti Corruption Commission	28120	UNDP-FW	71300 Local Consultants	20,000.00			
				LBR-Anti Corruption Commission	04000	UNDP	70000 Operating Expenses	86,000.00			
				LBR-Anti Corruption Commission	04000	UNDP	71400 Contractual Services - Individ	12,000.00			
				LBR-Anti Corruption Commission	04000	UNDP	73400 Rental & Maint of Other Equip	0.00			
				Media & CSO Advocacy	9/1/2013	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	88,400.00
							LBR-Public Proc.&Concess. Comm	04000	UNDP	72100 Contractual Services-Companies	96,000.00
							LBR-Public Proc.&Concess. Comm	04000	UNDP	72800 Information Technology Equipmt	2,719.74



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00087022 Strengthen Transparency, Accou	Media & CSO Advocacy	9/1/2013	12/31/2018	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	76,600.00
				LBR-Public Proc.&Concess. Comm	28120	UNDP-FW	72100 Contractual Services-Companies	42,250.00
				LBR-Public Proc.&Concess. Comm	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	66,900.41
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72200 Equipment and Furniture	27,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	16,282.00
	Nat'l Capacity to Prosecute	9/1/2013	12/31/2018	LBR-Public Proc.&Concess. Comm	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
	Programme Management	9/1/2013	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	118,106.91
				LBR-Anti Corruption Commission	04000	UNDP	73400 Rental & Maint of Other Equip	21,600.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,100.00
				LBR-Anti Corruption Commission	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Anti Corruption Commission	04000	UNDP	71800 Contractual Services-Imp Partn	3,000.00
				LBR-Anti Corruption Commission	04000	UNDP	74500 Miscellaneous Expenses	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						923,567.11			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107472 Livelihood Support Project	Conflict prevention	11/3/2017	12/31/2017	UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	46,633.10
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	2,893.16
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,606.84
TOTAL								55,133.10
GRAND TOTAL								978,700.21



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	71400 Contractual Services - Individ	21,600.00
				LBR-Anti Corruption Commission	04000	UNDP	71300 Local Consultants	12,500.00
				LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	117,615.00
				UNDP	04000	UNDP	70000 Operating Expenses	8,000.00
				LBR-Anti Corruption Commission	04000	UNDP	71600 Travel	1,154.38
				LBR-Anti Corruption Commission	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	33,400.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72100 Contractual Services-Companies	20,100.00
	Programme Management	9/1/2013	12/31/2018	UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	5,163.12
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	45,468.00
				UNDP	04000	UNDP	72600 Grants	11,250.00
				UNDP	04000	UNDP	75100 Facilities & Administration	10,000.00
	TOTAL							308,750.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107472 Livelihood Support Project	Conflict prevention	11/3/2017	12/31/2017	UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,543.21
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	50,617.29
TOTAL								54,160.50
GRAND TOTAL								362,911.00



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00087022 Strengthen Transparency, Accou	Corruption Prevention in Secto	9/1/2013	12/31/2018	LBR-Anti Corruption Commission	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	18,300.00
				LBR-Anti Corruption Commission	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
	Media & CSO Advocacy	9/1/2013	12/31/2018	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	131,188.90
	Programme Management	9/1/2013	12/31/2018	UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
TOTAL								307,988.90
GRAND TOTAL								307,988.90