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# Annual Work Plan

**Liberia - Monrovia**

**Project:** 00075749

**Report Date:** 1/22/2020

**Project Title:** Support to National Peace and Reconciliation

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Awareness on Nat'l Roadmap	1/1/2014	9/30/2015	LBR-Ministry of Internal Affai	26921	UNDP	72600 Grants	100,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	75700 Training, Workshops and Confer	20,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	72100 Contractual Services-Companies	30,000.00
	Community Based Truth Telling	1/1/2014	12/30/2016	LBR-Ministry of Internal Affai	04000	UNDP	71200 International Consultants	-35,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	139,360.00
				LBR-Ministry of Internal Affai	04000	UNDP	71300 Local Consultants	45,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	-18,000.00
	Programme Management	3/3/2014	7/30/2015	UNDP	26921	UNDP	71400 Contractual Services - Individ	6,075.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	10,000.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	55,000.00
UNDP				26921	UNDP	73400 Rental & Maint of Other Equip	2,925.00	
<b>TOTAL</b>							<b>364,360.00</b>	
<b>GRAND TOTAL</b>							<b>364,360.00</b>	



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**Project:** 00075749

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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Comm Dialogue and mediation	1/1/2014	9/30/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	7,500.00
	Community Based Truth Telling	1/1/2014	12/30/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				LBR-National Commission on HR	26921	UNDP	72100 Contractual Services-Companies	150,000.00
	Programme Management	3/3/2014	7/30/2015	LBR-National Commission on HR	26921	UNDP	71300 Local Consultants	40,000.00
				LBR-Ministry of Internal Affai	26921	UNDP	71400 Contractual Services - Individ	36,173.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-22,356.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00
	UNDP	04000	UNDP	71600 Travel	3,000.00			
TOTAL								253,817.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088136 Tradional Mech for Peace	Contractual services	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	74100 Professional Services	50,000.00
				LBR-Ministry of Internal Affai	30000	PBF	75700 Training, Workshops and Confer	63,500.00
				LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	191,000.00
	Equipment,Vehicles and Furntur	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	PBF	72200 Equipment and Furniture	191,315.81
				LBR-Ministry of Internal Affai	30000	PBF	73400 Rental & Maint of Other Equip	17,794.17
	Project Management	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	73300 Rental & Maint of Info Tech Eq	6,000.00
				LBR-Ministry of Internal Affai	30000	PBF	75100 Facilities & Administration	58,911.48
				LBR-Ministry of Internal Affai	30000	PBF	72600 Grants	168,357.92
				LBR-Ministry of Internal Affai	30000	PBF	72500 Supplies	7,560.00
				LBR-Ministry of Internal Affai	30000	PBF	74500 Miscellaneous Expenses	4,064.64
				LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	PBF	71600 Travel	30,000.00
				LBR-Ministry of Internal Affai	30000	PBF	73400 Rental & Maint of Other Equip	15,600.00
	Staff & Personnel Cost	11/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	71400 Contractual Services - Individ	43,800.00
				LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
	Supplies,Commodities and Mater	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72500 Supplies	20,000.00
				LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	32,600.00
	TOTAL							900,504.02
GRAND TOTAL							1,154,321.02	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Awareness on Nat'l Roadmap	1/1/2014	9/30/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
	Programme Management	3/3/2014	7/30/2015	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	19,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,700.00
				UNDP	11888	UNDP	71300 Local Consultants	1.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,300.00
TOTAL								110,001.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088136 Traditional Mech for Peace	Contractual services	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	75700 Training, Workshops and Confer	63,500.00
				LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	151,000.00
	Equipment,Vehicles and Furntur	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	73400 Rental & Maint of Other Equip	17,794.17
	Project Management	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72600 Grants	168,357.92
				LBR-Ministry of Internal Affai	30000	PBF	74500 Miscellaneous Expenses	4,064.52
				LBR-Ministry of Internal Affai	30000	PBF	73400 Rental & Maint of Other Equip	15,600.00
				LBR-Ministry of Internal Affai	30000	PBF	73300 Rental & Maint of Info Tech Eq	6,000.00
				LBR-Ministry of Internal Affai	30000	PBF	71600 Travel	30,000.00
				LBR-Ministry of Internal Affai	30000	PBF	75100 Facilities & Administration	39,219.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
	LBR-Ministry of Internal Affai	30000	PBF	72500 Supplies	7,560.00			
	Staff & Personnel Cost	11/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	71400 Contractual Services - Individ	43,800.00
	Supplies,Commodities and Mater	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	32,600.00
				LBR-Ministry of Internal Affai	30000	PBF	72500 Supplies	20,000.00
TOTAL							599,495.97	
GRAND TOTAL							709,496.97	



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**Project:** 00075749

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Awareness on Nat'l Roadmap	1/1/2014	9/30/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Programme Management	3/3/2014	7/30/2015	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	TOTAL							



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088136 Traditional Mech for Peace	Contractual services	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	70,500.00
				LBR-Ministry of Internal Affai	30000	PBF	75700 Training, Workshops and Confer	110,000.00
	Equipment,Vehicles and Furntur	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72200 Equipment and Furniture	23,200.00
	Project Management	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	74,685.00
				LBR-Ministry of Internal Affai	30000	PBF	70000 Operating Expenses	0.00
				LBR-Ministry of Internal Affai	30000	PBF	75100 Facilities & Administration	1,387.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	13,274.00
				UNDP	30000	PBF	75100 Facilities & Administration	45,489.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	PBF	74100 Professional Services	3,500.00
	Staff & Personnel Cost	11/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	42,000.00
				LBR-Ministry of Internal Affai	30000	PBF	71800 Contractual Services-Imp Partn	70,000.00
				LBR-Ministry of Internal Affai	30000	PBF	72600 Grants	240,000.00
	Supplies,Commodities and Mater	10/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	72100 Contractual Services-Companies	28,000.00
	TOTAL							723,035.00
GRAND TOTAL							819,035.00	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Programme Management	3/3/2014	7/30/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-10,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	18,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.00
TOTAL								40,000.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088136 Traditional Mech for Peace	Staff & Personnel Cost	11/1/2013	12/31/2015	LBR-Ministry of Internal Affai	30000	PBF	75100 Facilities & Administration	7,531.00
				UNDP	04000	UNDP	70000 Operating Expenses	-124.00
				LBR-Ministry of Internal Affai	30000	PBF	72600 Grants	100,049.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,600.00
TOTAL								113,056.00
GRAND TOTAL								153,056.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Comm Dialogue and mediation	1/1/2014	9/30/2015	LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	67,355.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	75,600.00
	PBF SCORE SUPPORT	3/1/2018	12/31/2018	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Programme Management	3/3/2014	7/30/2015	UNDP	04000	UNDP	70000 Operating Expenses	-8,111.04
				UNDP	04000	UNDP	71500 UN Volunteers	16,707.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
	TOTAL							211,550.96
	GRAND TOTAL							211,550.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087494 Support to National Peace and	Comm Dialogue and mediation	1/1/2014	9/30/2015	LBR-Ministry of Internal Affai	04000	UNDP	75700 Training, Workshops and Confer	113,847.00
				LBR-Ministry of Internal Affai	04000	UNDP	71600 Travel	15,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72500 Supplies	5,000.00
				LBR-Ministry of Internal Affai	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								153,847.00



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00113925 Advancing Reconciliation	COUNTY RECONCILIATION DIALOGUE	1/1/2019	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,382.00
				UNDP	04000	UNDP	70000 Operating Expenses	-59,094.00
				UNDP	04000	UNDP	71600 Travel	50,000.00
				UNDP	30000	MPTF-4LR00	75700 Training, Workshops and Confer	74,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
	LEGISLATIVE STRENGTHENING	1/1/2019	12/31/2020	UNDP	30000	MPTF-4LR00	75700 Training, Workshops and Confer	83,589.85
	Memorialization & Atonement	1/1/2019	12/31/2020	LBR-National Commission on HR	30000	MPTF-4LR00	71300 Local Consultants	15,000.00
				LBR-National Commission on HR	30000	MPTF-4LR00	72100 Contractual Services-Companies	185,324.57
	POLITICAL DIALOGUE	1/1/2019	12/31/2020	LBR-Ministry of Internal Affai	30000	MPTF-4LR00	75700 Training, Workshops and Confer	40,171.60
	PROJECT MANAGEMENT	1/1/2019	12/31/2020	UNDP	30000	MPTF-4LR00	75100 Facilities & Administration	35,389.50
				UNDP	30000	MPTF-4LR00	72100 Contractual Services-Companies	7,478.27
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
	TOTAL							462,241.79
GRAND TOTAL							616,088.79	