



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00085325
Project Title: PIMS 5550 LBR CDS Add-on

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093013 PIMS 5550 LBR CDS Add-on	Programme MGT	5/1/2017	5/31/2019	LBR-Ministry of Lands Mines an	62160	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
	Strengthen Capacity	5/1/2017	5/31/2019	LBR-Ministry of Lands Mines an	62160	GEFTrustee	74500 Miscellaneous Expenses	63,619.60
	sustainable and affordable mea	5/1/2017	5/31/2019	LBR-Ministry of Lands Mines an	62160	GEFTrustee	74100 Professional Services	15,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72200 Equipment and Furniture	90,000.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	62160	GEFTrustee	73200 Premises Alternations	0.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72100 Contractual Services-Companies	1,237,280.40
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	73200 Premises Alternations	10,000.00
	TOTAL							1,445,900.00
GRAND TOTAL							1,445,900.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00085325

Report Date: 1/22/2020

Project Title: PIMS 5550 LBR CDS Add-on

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093013 PIMS 5550 LBR CDS Add-on	Programme MGT	5/1/2017	5/31/2019	UNDP	62160	GEFTrustee	72500 Supplies	10,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
	Strengthen Capacity	5/1/2017	5/31/2019	LBR-Env. Protection Agency	62160	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62160	GEFTrustee	71600 Travel	20,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72100 Contractual Services-Companies	1,393,431.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72300 Materials & Goods	15,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	71200 International Consultants	50,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	71800 Contractual Services-Imp Partn	45,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	70000 Operating Expenses	-200,000.00
	sustainable and affordable mea	5/1/2017	5/31/2019	LBR-Env. Protection Agency	62160	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	50,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	75700 Training, Workshops and Confer	41,350.00
	TOTAL							1,460,781.00
GRAND TOTAL							1,460,781.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00085325
Project Title: PIMS 5550 LBR CDS Add-on

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093013 PIMS 5550 LBR CDS Add-on	Strengthen Capacity	5/1/2017	5/31/2019	LBR-Ministry of Lands Mines an	62160	GEFTrustee	74500 Miscellaneous Expenses	40,500.00
				LBR-Env. Protection Agency	62160	GEFTrustee	71200 International Consultants	20,100.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72100 Contractual Services-Companies	299,472.90
				UNDP	62160	GEFTrustee	71300 Local Consultants	3,953.55
				LBR-Env. Protection Agency	62160	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	25,000.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	70000 Operating Expenses	0.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	72300 Materials & Goods	8,500.00
				LBR-Ministry of Lands Mines an	62160	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				sustainable and affordable mea	5/1/2017	5/31/2019	LBR-Ministry of Lands Mines an	62160
	UNDP	62160	GEFTrustee				74100 Professional Services	8,000.00
	LBR-Ministry of Lands Mines an	62160	GEFTrustee				73400 Rental & Maint of Other Equip	3,000.00
	LBR-Env. Protection Agency	62160	GEFTrustee				75700 Training, Workshops and Confer	0.00
	UNDP	62160	GEFTrustee				71400 Contractual Services - Individ	4,000.00
	UNDP	62160	GEFTrustee				71600 Travel	5,000.00
	UNDP	62160	GEFTrustee				71500 UN Volunteers	36,000.00
	LBR-Env. Protection Agency	62160	GEFTrustee				72500 Supplies	2,873.75
	LBR-Env. Protection Agency	62160	GEFTrustee				73400 Rental & Maint of Other Equip	0.00
	LBR-Ministry of Lands Mines an	62160	GEFTrustee				72100 Contractual Services-Companies	9,946.45
	LBR-Ministry of Lands Mines an	62160	GEFTrustee	71800 Contractual Services-Imp Partn	78,726.25			
TOTAL							564,977.90	
GRAND TOTAL							564,977.90	