



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00085801

Report Date: 1/22/2020

Project Title: Strengthening National Capacities for Dev Effective

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093327 Strengthening National C4DE	Capacity Development	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	92,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72300 Materials & Goods	30,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
	Institutional Dev MFDP	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	22,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72800 Information Technology Equipmt	100,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71600 Travel	25,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200 International Consultants	28,000.00
	New Deal	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200 International Consultants	0.00
	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	184,241.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	70000 Operating Expenses	6,000.00
				UNDP	04000	UNDP	71600 Travel	16,000.00
				UNDP	04000	UNDP	72500 Supplies	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	28,000.00
				UNDP	11888	UND	71600 Travel	50,000.00
				UNDP	04000	UNDP	74100 Professional Services	29,100.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	21,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500 Supplies	10,000.00			
Policy Analysis & Research	1/1/2015	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	21,460.00	



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00093327 Strengthening National C4DE	Policy Analysis & Research	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	30,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72300 Materials & Goods	0.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	84,000.00
				UNDP	04000	UNDP	71300 Local Consultants	43,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	0.00
	Support Aft Implementation	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	72,900.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL							1,392,701.00	
GRAND TOTAL							1,392,701.00	



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00093327 Strengthening National C4DE	Capacity Development	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	10,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72300 Materials & Goods	5,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74100 Professional Services	8,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	125,000.00
	Institutional Dev MFDP	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200 International Consultants	50,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72800 Information Technology Equipmt	85,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500 Miscellaneous Expenses	46,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	18,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	110,000.00
	New Deal	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	235,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72400 Communic & Audio Visual Equip	13,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72300 Materials & Goods	65,000.00
	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,660.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	202,839.05
				UNDP	04000	UNDP	71600 Travel	40,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	172,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	35,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
LBR-Ministry of Fin & Dev Plan				04000	UNDP	70000 Operating Expenses	10,000.00	
UNDP				04000	UNDP	72300 Materials & Goods	50,000.00	



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00093327 Strengthening National C4DE	Partnerships, Comm, Proj	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500 Supplies	10,000.00
	Policy Analysis & Research	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	30,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200 International Consultants	18,000.00
				UNDP	04400	UNDP	71200 International Consultants	0.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71600 Travel	25,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	85,000.00
	Support Aft Implementation	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	60,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72300 Materials & Goods	10,000.00
	TOTAL							1,579,999.05
GRAND TOTAL							1,579,999.05	



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00093327 Strengthening National C4DE	Capacity Development	1/1/2015	12/31/2019	LBR-Lib.Inst. of Public Admin	04000	UNDP	71800 Contractual Services-Imp Partn	35,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	6,542.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71600 Travel	9,600.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				LBR-Internal Audit Agency	04000	UNDP	75700 Training, Workshops and Confer	55,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
	Institutional Dev MFDP	1/1/2015	12/31/2019	LBR-Liberia Revenue Authority	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	71200 International Consultants	77,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	75700 Training, Workshops and Confer	52,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	71800 Contractual Services-Imp Partn	46,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72800 Information Technology Equipmt	135,000.00
	New Deal	1/1/2015	12/31/2019	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	302,500.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	72800 Information Technology Equipmt	67,000.00
	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	66,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	39,203.00



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00093327 Strengthening National C4DE	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74100 Professional Services	3,500.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	25,400.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	165,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Policy Analysis & Research	1/1/2015	12/31/2019	TUR-GOVT as Executing and Impl	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Statistics & Geo-Informat	04000	UNDP	71200 International Consultants	35,000.00
				LBR-Statistics & Geo-Informat	04000	UNDP	71800 Contractual Services-Imp Partn	30,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	7,600.00
				LBR-Statistics & Geo-Informat	04000	UNDP	72100 Contractual Services-Companies	12,800.00
				LBR-Statistics & Geo-Informat	04000	UNDP	71300 Local Consultants	20,000.00
	Support Aft Implementation	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	191,500.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	171,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,788,145.00			
GRAND TOTAL						1,788,145.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093327 Strengthening National C4DE	Capacity Development	1/1/2015	12/31/2019	PRY-Provincia de Chaco-Ministe	04000	UNDP	72300 Materials & Goods	0.00
				LBR-Lib.Inst. of Public Admin	04000	UNDP	72100 Contractual Services-Companies	15,500.00
				LBR-Internal Audit Agency	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	15,500.00
	Country Investment Facility	1/1/2015	12/31/2019	UNDP	11968	UNDP	71200 International Consultants	0.00
				UNDP	11968	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11968	UNDP	71600 Travel	5,000.00
				UNDP	11968	UNDP	71300 Local Consultants	40,000.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	155,000.00
	Institutional Dev MFDP	1/1/2015	12/31/2019	LBR-Liberia Revenue Authority	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	71200 International Consultants	0.00
				LBR-Liberia Revenue Authority	04000	UNDP	72200 Equipment and Furniture	28,000.00
	New Deal	1/1/2015	12/31/2019	LBR-Public Proc.&Concess. Comm	04000	UNDP	71600 Travel	46,000.00
				LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	321,500.00



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00093327 Strengthening National C4DE	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	237,100.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74100 Professional Services	4,500.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	24,600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	26,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	-5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,700.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72100 Contractual Services-Companies	2,700.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500 Supplies	4,000.00			
	Policy Analysis & Research	1/1/2015	12/31/2019	LBR-Statistics & Geo-Informat	04000	UNDP	71300 Local Consultants	20,000.00
				LBR-Statistics & Geo-Informat	04000	UNDP	75700 Training, Workshops and Confer	115,400.00
	Support Aft Implementation	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71200 International Consultants	0.00
LBR-Ministry of Fin & Dev Plan				04000	UNDP	75700 Training, Workshops and Confer	290,000.00	
TOTAL							1,430,000.00	
GRAND TOTAL							1,430,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093327 Strengthening National C4DE	Capacity Development	1/1/2015	12/31/2019	LBR-Lib.Inst. of Public Admin	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				LBR-Internal Audit Agency	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				LBR-Internal Audit Agency	04000	UNDP	71300 Local Consultants	10,000.00
				LBR-Lib.Inst. of Public Admin	04000	UNDP	72200 Equipment and Furniture	21,600.00
	Country Investment Facility	1/1/2015	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	4,500.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	-100,000.00
				UNDP	11968	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72500 Supplies	10,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11968	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	87,117.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	23,500.00
	Institutional Dev MFDP	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				LBR-Liberia Revenue Authority	04000	UNDP	75700 Training, Workshops and Confer	34,276.00
	New Deal	1/1/2015	12/31/2019	LBR-Public Proc.&Concess. Comm	04000	UNDP	75700 Training, Workshops and Confer	234,482.00
	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	UNDP	30084	UNDP	70000 Operating Expenses	14,130.00
				UNDP	04000	UNDP	71200 International Consultants	122,400.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,261.85



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00093327 Strengthening National C4DE	Partnerships, Comm, Proj Mgt	1/1/2015	12/31/2019	UNDP	11968	UNDP	72100 Contractual Services-Companies	180,500.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	11968	UNDP	71300 Local Consultants	115,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	239,081.00
				UNDP	04000	UNDP	70000 Operating Expenses	-29,000.00
				UNDP	11968	UNDP	71200 International Consultants	175,000.00
	Policy Analysis & Research	1/1/2015	12/31/2019	LBR-Statistics & Geo-Informat	04000	UNDP	72200 Equipment and Furniture	19,518.00
				LBR-Statistics & Geo-Informat	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				LBR-Statistics & Geo-Informat	04000	UNDP	72500 Supplies	0.00
	Support Aft Implementation	1/1/2015	12/31/2019	LBR-Ministry of Fin & Dev Plan	04000	UNDP	71300 Local Consultants	67,600.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	194,358.52
	TOTAL							1,711,824.37
GRAND TOTAL							1,711,824.37	