



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00088126
Project Title: Strategy and Policy Support

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	11888	UNDP	72100 Contractual Services-Companies	35,000.00
	Early Recovery	4/8/2015	12/31/2015	UNDP	11888	UNDP	72100 Contractual Services-Companies	69,952.74
				UNDP	04000	UNDP	72100 Contractual Services-Companies	500.00
	Enabling Environment	4/8/2015	12/31/2015	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Support to Public Sector	4/8/2015	12/31/2015	UNDP	11888	UNDP	72100 Contractual Services-Companies	65,000.00
Support to UNMIL	4/8/2015	12/31/2015	UNDP	11888	UNDP	72100 Contractual Services-Companies	70,000.00	
TOTAL								245,452.74
GRAND TOTAL								245,452.74



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Project: 00088126
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Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30084	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	168,562.16
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-423,035.63
				UNDP	04000	UNDP	71600 Travel	20,000.00
	UNDP	30084	UNDP	72100 Contractual Services-Companies	70,600.00			
	Enabling Environment	4/8/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	35,880.04
	Support to Public Sector	4/8/2015	12/31/2015	UNDP	30084	UNDP	71300 Local Consultants	22,200.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	100,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,100.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
	UNDP	04000	UNDP	71300 Local Consultants	18,069.62			
	Support to UNMIL	4/8/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	274,008.32



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Report Date: 1/22/2020

Project Title: Strategy and Policy Support

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						404,384.51			
GRAND TOTAL						404,384.51			



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	04000	UNDP	72600 Grants	2,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	612,065.83
TOTAL								614,565.83
GRAND TOTAL								614,565.83



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Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	170,000.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
	Data, Research & Surveys	4/1/2015	12/31/2018	United Nations Population Fund	04000	UNDP	71800 Contractual Services-Imp Partn	157,300.00
				LBR-Statistics & Geo-Informat	04000	UNDP	71800 Contractual Services-Imp Partn	80,000.00
	Food Security & Nutrition Surv	6/1/2017	12/31/2018	World Food Programme	04000	UNDP	71800 Contractual Services-Imp Partn	65,000.00
TOTAL								502,300.00
GRAND TOTAL								502,300.00



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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	-60,000.00
				UNDP	04000	UNDP	71300 Local Consultants	100,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
	Data, Research & Surveys	4/1/2015	12/31/2018	LBR-Ministry of Fin & Dev Plan	04000	UNDP	75700 Training, Workshops and Confer	76,439.00
				UNDP	04000	UNDP	71200 International Consultants	150,000.00
				LBR-Ministry of Fin & Dev Plan	04000	UNDP	71800 Contractual Services-Imp Partn	50,919.00
	Poverty mapping & PUDC studies	4/1/2015	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	300,000.00
				UNDP	04010	UNDP	71600 Travel	80,089.00
	TOTAL							
GRAND TOTAL								767,447.00