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Annual Work Plan

Liberia - Monrovia

Project: 00090207

Report Date: 1/22/2020

Project Title: Support to the 2015-2018 Liberian Electoral cycle

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Operational trainings and peer	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
TOTAL								85,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097131 Women's political participatio	Advocacy and Training	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	500.00
TOTAL								500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	Support the revitalization of	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	500.00
TOTAL								500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097133 Elections Security Forces act	Support to the establishment	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	500.00
TOTAL								500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097135 Strengthen the electoral legal	Support the NEC, the CRC,	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	500.00
TOTAL								500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	PM set up, facilities & monito	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	1,000.00
	Staff cost	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	8,000.00
TOTAL								9,000.00
GRAND TOTAL								96,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Assessment and development of	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,460.78
	Long-term capacity development	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	25,765.04
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	394,873.42
	Needs assessment - Refine	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	74100 Professional Services	0.00
	Operational trainings and peer	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Plan and carry out Post-Electi	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
TOTAL								453,099.24



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097130 Voter registration is updated.	Feasibility Study on Voter reg	9/1/2015	12/31/2018	UNDP	04000	UNDP	71600 Travel	936,000.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	142.16
				UNDP	04000	UNDP	72300 Materials & Goods	1,921,590.69
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,944.44
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	55,555.56
TOTAL							2,920,232.85	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097131 Women's political participatio	Advocacy and Training	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Support NEC for Institutional	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,988.28
				UNDP	30079	EUCOMM	71200 International Consultants	46,975.56
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,500.00
TOTAL								60,963.84



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	High level conference with pol	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	Support direct engagement of p	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	500.00
	Support the revitalization of	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,808.41
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Support to conflict prevention	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,267.85
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	68,232.29
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097133 Elections Security Forces act	Development of curriculum for	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	327.10
				UNDP	30079	EUCOMM	71300 Local Consultants	691.59
	Support to the establishment	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	14,174.06
				UNDP	30079	EUCOMM	75100 Facilities & Administration	992.18
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,981.31
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
TOTAL								20,166.24



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Activity removed	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	8,535.06
				UNDP	30079	EUCOMM	72600 Grants	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,849.79
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	14,018.69
				UNDP	04000	UNDP	72600 Grants	75,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,728.97
	Strengthen the capacity of CSO	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,345.79
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	TOTAL							161,132.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097135 Strengthen the electoral legal	Support the NEC, the CRC	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	9,345.79
				UNDP	30079	EUCOMM	71200 International Consultants	61,847.37
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	43,457.94
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,618.38
	Support the NEC, the CRC,	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	50,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,691.59
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,308.41
TOTAL							195,269.48	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097136 Logistics and Operational supp	Logistics such as elect materi	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	327.10
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,672.90
TOTAL								5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	Staff cost	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	291,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,775.03
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	265,891.73
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	28,037.38
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	10,000.00
TOTAL							669,704.14	
GRAND TOTAL							4,581,376.85	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Assessment and development of	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	583.46
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,293.31
	Operational trainings and peer	9/1/2015	12/31/2018	UNDP	30000	IRE AID	75100 Facilities & Administration	0.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Support to the Election resour	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	206,249.53
				UNDP	30079	EUCOMM	75100 Facilities & Administration	17,054.29
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	37,383.18
	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30000	IRE AID	71200 International Consultants	5,925.93
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,558.41
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	93,691.59
				UNDP	30000	IRE AID	75100 Facilities & Administration	474.07
TOTAL								375,213.77



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097130 Voter registration is updated.	Feasibility Study on Voter reg	9/1/2015	12/31/2018	UNDP	30000	DFATD	71600 Travel	46,296.30
				UNDP	04000	UNDP	72300 Materials & Goods	1.00
				UNDP	30079	EUCOMM	71600 Travel	940,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	211,779.44
				UNDP	30079	EUCOMM	71200 International Consultants	76,000.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	50,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	3,703.70
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,959,420.56
	Provision of training and comm	9/1/2015	12/31/2018	UNDP	30000	IRE AID	71200 International Consultants	12,222.22
				UNDP	30000	IRE AID	75100 Facilities & Administration	977.78
				UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
	TOTAL							3,343,201.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097131 Women's political participatio	Advocacy and Training	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,952.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	933.24
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,331.96
	Support NEC for Institutional	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,364.49
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	41,308.41
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,408.32
				UNDP	30079	EUCOMM	71200 International Consultants	50,000.00
				UNDP	30000	SIDA	71200 International Consultants	67,037.04
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	16,296.30
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,766.36
				UNDP	30079	EUCOMM	71200 International Consultants	87,944.90
				UNDP	30000	SIDA	75100 Facilities & Administration	6,666.66
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,925.23
TOTAL							353,935.25	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	Support direct engagement of p	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,345.79
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
	Support the revitalization of	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,875.23
				UNDP	30079	EUCOMM	71200 International Consultants	37,383.18
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,691.59
	Support to conflict prevention	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,691.59
				UNDP	30079	EUCOMM	75100 Facilities & Administration	608.41
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097133 Elections Security Forces act	Development of curriculum for	9/1/2015	12/31/2018	UNDP	30000	SIDA	72500 Supplies	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,148.15
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.20
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	26,666.66
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	60,185.19
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,345.80
	Support to the establishment	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,345.79
TOTAL								130,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Activity removed	9/1/2015	12/31/2018	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,777.78
				UNDP	30079	EUCOMM	75100 Facilities & Administration	753.85
				UNDP	30000	SIDA	72600 Grants	243,518.52
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,616.82
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,152.41
				UNDP	30000	SIDA	75100 Facilities & Administration	9,703.70
	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	14,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	19,288.89
				UNDP	30079	EUCOMM	75100 Facilities & Administration	980.00
				UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
TOTAL							417,903.08	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097135 Strengthen the electoral legal	Support the NEC, the CRC	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	9,214.82
				UNDP	30079	EUCOMM	71200 International Consultants	17,014.37
				UNDP	30000	SIDA	71300 Local Consultants	80,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	35,185.18
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,191.00
	Support the NEC, the CRC,	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	33.95
				UNDP	30079	EUCOMM	71600 Travel	484.90
	TOTAL							143,124.22



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00097136 Logistics and Operational supp	Logistics such as elect materi	9/1/2015	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	92,592.59
				UNDP	30079	EUCOMM	71200 International Consultants	97,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	14,814.81
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	129,629.63
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,408.85
				UNDP	30000	IRE AID	72500 Supplies	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	229,629.63
				UNDP	30000	IRE AID	74200 Audio Visual&Print Prod Costs	13,333.34
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	15,224.27
				UNDP	30079	EUCOMM	71300 Local Consultants	7,579.44
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,699.46
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	71600 Travel	4,672.90
				UNDP	30000	IRE AID	71200 International Consultants	40,000.00
				UNDP	30000	DFATD	71600 Travel	20,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72500 Supplies	616.82
				UNDP	30000	SIDA	72600 Grants	300,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	60,148.15
UNDP	30000	IRE AID	75100 Facilities & Administration	5,484.60				
UNDP	30000	DFATD	75100 Facilities & Administration	40,712.98				



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Annual Work Plan

Liberia - Monrovia

Project: 00090207

Report Date: 1/22/2020

Project Title: Support to the 2015-2018 Liberian Electoral cycle

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,124,547.47			



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Project: 00090207

Report Date: 1/22/2020

Project Title: Support to the 2015-2018 Liberian Electoral cycle

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	PM set up, facilities & monito	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,058.23
				UNDP	04000	UNDP	71600 Travel	40,393.90
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	24,322.11
				UNDP	04000	UNDP	71200 International Consultants	12,178.93
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	72500 Supplies	31,982.95
				UNDP	30079	EUCOMM	72500 Supplies	30,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,974.77
	Staff cost	9/1/2015	12/31/2018	UNDP	04000	UNDP	65100 After Service Insurance	3,000.00
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	71,481.49
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	141,121.11
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	121,111.11
				UNDP	30000	IRE AID	61300 Salary & Post Adj Cst-IP Staff	50,555.56
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	18,691.59
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	120,431.00
UNDP	30000	IRE AID	75100 Facilities & Administration	4,444.44				
UNDP	30079	EUCOMM	75100 Facilities & Administration	45,582.51				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	Staff cost	9/1/2015	12/31/2018	UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	55,185.19
				UNDP	04000	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	15,407.40
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,814.81
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	442,056.07
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	20,000.00
TOTAL							1,391,793.17	
GRAND TOTAL							7,342,967.96	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Assessment and development of	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
	Long-term capacity development	9/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	Operational trainings and peer	9/1/2015	12/31/2018	UNDP	30000	IRE AID	70000 Operating Expenses	0.00
				UNDP	30000	IRE AID	74200 Audio Visual&Print Prod Costs	413.36
				UNDP	30000	IRE AID	75100 Facilities & Administration	33.07
	Plan and carry out Post-Electi	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,542.06
				UNDP	30000	IRE AID	70000 Operating Expenses	0.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	5,925.93
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	74,074.07
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	83,457.94
				UNDP	30079	EUCOMM	72300 Materials & Goods	10,000.00
	Support to the Election resour	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	35,514.06
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,485.98
	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	200,000.00
				UNDP	30000	IRE AID	72100 Contractual Services-Companies	-17,050.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	29,439.25	
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	220,560.75	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	IRE AID	71200 International Consultants	15,487.97
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	-124.96
TOTAL								666,759.48



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097130 Voter registration is updated.	Feasibility Study on Voter reg	9/1/2015	12/31/2018	UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
	Provision of training and comm	9/1/2015	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	93,457.93
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	IRE AID	70000 Operating Expenses	0.00
				UNDP	30000	IRE AID	72500 Supplies	0.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,542.05
TOTAL							99,999.98	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097131 Women's political participatio	Advocacy and Training	9/1/2015	12/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,475.11
				UNDP	30000	SIDA	75100 Facilities & Administration	1,158.01
	Support NEC for Institutional	9/1/2015	12/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL								15,633.12



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	Support direct engagement of p	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	74,766.35
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,233.65
	Support the revitalization of	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
TOTAL								80,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097133 Elections Security Forces act	Development of curriculum for	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	4.79
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	60.01
	Support to the establishment	9/1/2015	12/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
TOTAL								64.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Activity removed	9/1/2015	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	103,411.22
				UNDP	30000	DFATD	75100 Facilities & Administration	2,592.59
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	32,407.41
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,238.78
	Strengthen the capacity of CSO	9/1/2015	12/31/2018	UNDP	30000	SIDA	70000 Operating Expenses	0.00
	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	8,832.48
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,932.25
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	629.63
				UNDP	30079	EUCOMM	71200 International Consultants	27,603.49
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	105,776.27
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
TOTAL							401,424.12	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097135 Strengthen the electoral legal	Support the NEC, the CRC	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	38,691.59
				UNDP	30000	SIDA	71300 Local Consultants	64,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	315.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,185.20
				UNDP	30000	SIDA	74100 Professional Services	500.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,887.83
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	45,420.21
	Support the NEC, the CRC,	9/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	TOTAL							159,999.83



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097136 Logistics and Operational supp	Logistics such as elect materi	9/1/2015	12/31/2018	UNDP	30000	IRE AID	70000 Operating Expenses	0.00
				UNDP	30000	IRE AID	71200 International Consultants	80,923.78
				UNDP	30000	DFATD	71300 Local Consultants	30,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	35,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	93,457.94
				UNDP	30079	EUCOMM	71200 International Consultants	80,000.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	47,420.71
				UNDP	30000	SIDA	72600 Grants	30,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	36,944.22
				UNDP	30000	IRE AID	75100 Facilities & Administration	6,473.91
				UNDP	30000	DFATD	75100 Facilities & Administration	20,844.69
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30000	DFATD	72600 Grants	24,541.67
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	376,802.82
				UNDP	30000	SIDA	71300 Local Consultants	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18,366.18
				UNDP	30000	DFATD	71600 Travel	32,407.41
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	41,495.33
				UNDP	30000	DFATD	72300 Materials & Goods	25,000.00
UNDP	30000	DFATD	72200 Equipment and Furniture	8,609.58				
UNDP	30000	DFATD	75700 Training, Workshops and Confer	140,000.00				
TOTAL								1,148,288.24



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	PM set up, facilities & monito	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72500 Supplies	93,457.94
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,668.23
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,373.83
	Staff cost	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	16,409.89
				UNDP	30000	SIDA	63500 Insurance and Security Costs	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	50,000.00
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35,802.40
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	40,187.20
				UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	40,965.44
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	371,275.70
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	9,259.26
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	100,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	2,950.83
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	3,527.44
				UNDP	30000	DFATD	71200 International Consultants	68,406.43
UNDP	30000	DFATD	71400 Contractual Services - Individ	10,000.00				
UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	155,864.40				
UNDP	30000	IRE AID	61300 Salary & Post Adj Cst-IP Staff	33,357.93				
UNDP	30000	DFATD	75100 Facilities & Administration	9,549.74				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,120,056.66			
GRAND TOTAL						3,692,226.23			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Assessment and development of	9/1/2015	12/31/2018	UNDP	04000	UNDP	72800 Information Technology Equipmt	3,000.00
	Long-term capacity development	9/1/2015	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	75,000.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	30000	SIDA	72500 Supplies	4,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,444.44
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,555.56
	Operational trainings and peer	9/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	71600 Travel	50,000.00
				UNDP	30000	SIDA	72500 Supplies	0.00
	Plan and carry out Post-Electi	9/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	268,492.45
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,878.76
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,186.92
				UNDP	30079	EUCOMM	71300 Local Consultants	39,589.80
				UNDP	30000	IRE AID	75100 Facilities & Administration	13,633.66
	UNDP	30079	EUCOMM	71200 International Consultants	50,000.00			
UNDP	30000	IRE AID	72100 Contractual Services-Companies	170,420.83				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	764,754.61
TOTAL								1,573,957.03



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097130 Voter registration is updated.	Feasibility Study on Voter reg	9/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	7,800.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,027.43
				UNDP	30000	SIDA	72800 Information Technology Equipmt	42.88
	Provision of training and comm	9/1/2015	12/31/2018	UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,123.14
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6.36
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	90.92
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,539.30
TOTAL							50,630.03	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	Support to conflict prevention	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	48,728.97
				UNDP	30079	EUCOMM	72500 Supplies	10,218.04
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,000.13
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	60,626.36
TOTAL							137,573.50	



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Annual Work Plan

Liberia - Monrovia

Project: 00090207

Report Date: 1/22/2020

Project Title: Support to the 2015-2018 Liberian Electoral cycle

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Strengthen the capacity of CSO	9/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	55,555.56
				UNDP	30000	SIDA	75100 Facilities & Administration	4,444.44
	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30000	SIDA	71300 Local Consultants	14,650.23
				UNDP	30079	EUCOMM	71200 International Consultants	45,044.61
				UNDP	30000	SIDA	75100 Facilities & Administration	1,412.02
				UNDP	30000	IRE AID	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,433.49
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	242,990.66
				UNDP	30000	IRE AID	72500 Supplies	0.00
				UNDP	30000	IRE AID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71600 Travel	46,728.97
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	3,000.00
TOTAL								437,259.98



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00097137 Technical Assistance & PM	PM set up, facilities & monito	9/1/2015	12/31/2018	UNDP	04000	UNDP	71600 Travel	11,000.00			
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,700.00			
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	24,000.00			
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,785.56			
				UNDP	04000	UNDP	71200 International Consultants	12,000.00			
	Staff cost	9/1/2015	12/31/2018	UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	36,224.80			
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,345.79			
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	58,531.49			
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,000.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,822.43			
				UNDP	30000	IRE AID	75100 Facilities & Administration	2,033.68			
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	129,629.63			
				UNDP	30000	IRE AID	61300 Salary & Post Adj Cst-IP Staff	18,518.52			
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	373,831.78			
				UNDP	30000	IRE AID	71400 Contractual Services - Individ	6,902.53			
				UNDP	30000	SIDA	75100 Facilities & Administration	10,370.37			
				UNDP	30000	DFATD	75100 Facilities & Administration	2,897.98			
				TOTAL							738,594.56
				GRAND TOTAL							2,951,808.72



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096088 Strengthened capacity of NEC	Support to the NEC magisterial	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	482,942.08
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	33,805.95
TOTAL								516,748.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097130 Voter registration is updated.	Feasibility Study on Voter reg	9/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	42,592.59
				UNDP	30000	SIDA	75100 Facilities & Administration	7,407.41
				UNDP	30079	EUCOMM	75100 Facilities & Administration	22,897.20
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	327,102.80
				UNDP	30000	SIDA	71200 International Consultants	50,000.00
TOTAL								450,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097132 Political Parties' capacity is	Support the revitalization of	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,635.51
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,364.49
TOTAL								25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097134 Civic and voter education	Support the NEC in developing	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	16,355.14
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	233,644.86
TOTAL								250,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097136 Logistics and Operational supp	Logistics such as elect materi	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	23,364.49
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,635.51
TOTAL								25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097137 Technical Assistance & PM	PM set up, facilities & monito	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	1,915.89
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,184.11
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
	Staff cost	9/1/2015	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,900.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	138,000.00
	TOTAL							200,000.00
GRAND TOTAL							1,466,748.03	