



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00095466

Report Date: 1/22/2020

Project Title: Busines Opportunities Thru Support Services

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	7/1/2016	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	68,705.30
TOTAL								68,705.30
GRAND TOTAL								68,705.30



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	7/1/2016	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	130,000.00
				Ministry of Commerce& Industry	04000	UNDP	72100 Contractual Services-Companies	125,000.00
	Finacial Leasing- BOSS centers	3/1/2017	12/31/2019	UNDP	30000	SIDA	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	04000	UNDP	72600 Grants	10,000.00
	programme oversight and Mangt	3/1/2017	12/31/2019	UNDP	04000	UNDP	71500 UN Volunteers	125,000.00
				Ministry of Commerce& Industry	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	71600 Travel	17,000.00
				UNDP	04000	UNDP	71300 Local Consultants	65,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	75,000.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00			
	TOTAL							600,000.00
GRAND TOTAL							600,000.00	



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00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	7/1/2016	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	26,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,500.00
	Capacity building 4 BDS/Staff	1/2/2017	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72500 Supplies	11,500.00
	Finacial Leasing- BOSS centers	3/1/2017	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	72600 Grants	30,000.00
	programme oversight and Mangt	3/1/2017	12/31/2019	UNDP	04000	UNDP	72200 Equipment and Furniture	54,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	153,200.00
				LBR-National Investment Commis	04000	UNDP	71800 Contractual Services-Imp Partn	12,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	8,674.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,400.00
				UNDP	04000	UNDP	71500 UN Volunteers	74,226.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	UNDP	04000	UNDP	72500 Supplies	7,000.00			
SBA/MoCI suppor BDS strategy	7/1/2016	4/30/2017	Ministry of Commerce& Industry	04000	UNDP	71600 Travel	20,000.00	



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00099471 Busines Opportunities Thru Sup	SBA/MoCI suppor BDS strategy	7/1/2016	4/30/2017	Ministry of Commerce& Industry	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
				Ministry of Commerce& Industry	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				Ministry of Commerce& Industry	04000	UNDP	72200 Equipment and Furniture	2,000.00
				Ministry of Commerce& Industry	04000	UNDP	72500 Supplies	7,000.00
				Ministry of Commerce& Industry	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				Ministry of Commerce& Industry	04000	UNDP	72100 Contractual Services-Companies	18,000.00
TOTAL							617,550.00	
GRAND TOTAL							617,550.00	



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00099471 Busines Opportunities Thru Sup	BOSS -BDS center set up	7/1/2016	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,000.00
	Capacity building 4 BDS/Staff	1/2/2017	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,758.78
	Finacial Leasing- BOSS centers	3/1/2017	12/31/2019	UNDP	04000	UNDP	72500 Supplies	2,200.00
				UNDP	04000	UNDP	72600 Grants	155,000.00
	programme oversight and Mangt	3/1/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	9,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72500 Supplies	2,632.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,823.41
	SBA/MoCI suppor BDS strategy	7/1/2016	4/30/2017	Ministry of Commerce& Industry	04000	UNDP	71600 Travel	4,500.00
				Ministry of Commerce& Industry	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				Ministry of Commerce& Industry	04000	UNDP	72100 Contractual Services-Companies	13,000.00
TOTAL								354,291.19
GRAND TOTAL								354,291.19