



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00102602

Report Date: 1/22/2020

Project Title: Cross Border cooperation Btw Côte d'Ivoire & Liberia

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110551 LBR-GIPS/Conflict Pre&Livelih	Grants to Women & Youth	5/17/2018	12/31/2019	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	80,000.00
	Project Management	5/17/2018	12/31/2019	UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	57,500.00
				UNDP	28120	UNDP-FW	70000 Operating Expenses	1,144.86
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	16,355.14
	Women & Youth in Conflict	5/17/2018	12/31/2019	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	60,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	60,000.00
TOTAL								275,000.00
GRAND TOTAL								275,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00102602

Report Date: 1/22/2020

Project Title: Cross Border cooperation Btw Côte d'Ivoire & Liberia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110551 LBR-GIPS/Conflict Pre&Livelih	Grants to Women & Youth	5/17/2018	12/31/2019	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	172,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	17,500.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	35,000.00
TOTAL								225,000.00
GRAND TOTAL								225,000.00