



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00103794

Report Date: 1/22/2020

Project Title: Enhancing Youth Participation the 2017 Elections

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105667 Enhancing Youth Participation	INCREASED PB SECR'T CAPACITY	5/1/2017	12/31/2017	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	296,838.70
				UNDP	30000	PBF	72600 Grants	50,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	5,980.10
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72300 Materials & Goods	500.00
				UNDP	30000	PBF	71600 Travel	17,500.00
	Progm Managment-PoliticalParty	5/1/2017	12/31/2018	UNDP	30000	GER	72500 Supplies	100,000.00
	Progm suprt Political Forum	5/1/2017	12/31/2018	UNDP	30000	GER	70000 Operating Expenses	70,000.00
	PROJECT MANAGMENT	5/1/2017	12/31/2017	UNDP	30000	PBF	70000 Operating Expenses	8,400.00
				UNDP	30000	PBF	71500 UN Volunteers	30,400.00
				UNDP	30000	PBF	72300 Materials & Goods	35,500.00
				UNDP	30000	PBF	72200 Equipment and Furniture	47,600.00
				UNDP	30000	PBF	72600 Grants	32,900.00
				UNDP	30000	PBF	75100 Facilities & Administration	97,218.94
	YOUTH CAPACITY & SKILLS	5/1/2017	12/31/2017	United Nations Population Fund	30000	PBF	72600 Grants	364,544.45
				UNFPA	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	72600 Grants	150,000.00
	YOUTH LEADERSHIP&PARTICIPATION	5/1/2017	12/31/2017	UNDP	30000	PBF	72600 Grants	202,500.00
				UNFPA	30000	PBF	72600 Grants	0.00
				United Nations Population Fund	30000	PBF	72600 Grants	59,766.00
UNDP				30000	PBF	61300 Salary & Post Adj Cst-IP Staff	7,500.00	



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TOTAL									1,577,148.19
GRAND TOTAL									1,577,148.19



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00105667 Enhancing Youth Participation	INCREASED PB SECR'T CAPACITY	5/1/2017	12/31/2017	UNDP	30000	PBF	63500 Insurance and Security Costs	30,000.00
				UNDP	30000	PBF	71500 UN Volunteers	41,200.67
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	59,986.00
				UNDP	30000	PBF	72300 Materials & Goods	25,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	16,000.00
	PBF Support to SCORE	1/1/2018	12/31/2018	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	PBF Support to President Office	1/1/2018	12/31/2018	UNDP	30000	PBF	71200 International Consultants	120,000.00
	Progm Managment-PoliticalParty	5/1/2017	12/31/2018	UNDP	30000	GER	71200 International Consultants	16,873.23
	Progm suprt Political Forum	5/1/2017	12/31/2018	UNDP	30000	GER	72600 Grants	15,451.77
	PROJECT MANAGMENT	5/1/2017	12/31/2017	UNDP	30000	PBF	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	65,960.69
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	71500 UN Volunteers	43,315.00
	YOUTH CAPACITY & SKILLS	5/1/2017	12/31/2017	UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	72600 Grants	49,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	35,000.00
	YOUTH LEADERSHIP&PARTICIPATION	5/1/2017	12/31/2017	UNDP	30000	PBF	72100 Contractual Services-Companies	341,748.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	30,401.26



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00105667 Enhancing Youth Participation	YOUTH LEADERSHIP&PARTICIPATION	5/1/2017	12/31/2017	UNDP	30000	PBF	70000 Operating Expenses	-424,310.45
				UNDP	30000	PBF	72600 Grants	74,000.00
TOTAL								1,211,782.00
GRAND TOTAL								1,211,782.00



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00105667 Enhancing Youth Participation	INCREASED PB SECR'T CAPACITY	5/1/2017	12/31/2017	UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	6,000.00
				UNDP	30000	PBF	65100 After Service Insurance	5,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	16,310.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	145,000.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	12,000.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	15,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	50,000.00
	PROJECT MANAGMENT	5/1/2017	12/31/2017	UNDP	30000	PBF	73400 Rental & Maint of Other Equip	4,200.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	PBF	70000 Operating Expenses	-125,911.00
				UNDP	30000	PBF	71200 International Consultants	25,000.00
				UNDP	30000	PBF	72500 Supplies	3,500.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	4,384.00
				UNDP	30000	PBF	71600 Travel	4,000.00
			UNDP	30000	PBF	75100 Facilities & Administration	3,365.88	
TOTAL							174,848.88	
GRAND TOTAL							174,848.88	