



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00106571

Report Date: 1/22/2020

Project Title: Strengthening National Capacities

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107247 Strengthening National Capacit	Improving Awareness	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	28,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	-7,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
Project Management	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00	



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00107247 Strengthening National Capacit	Project Management	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	500.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	70000 Operating Expenses	-50,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	1,500.00
TOTAL							162,545.00	
GRAND TOTAL							162,545.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107247 Strengthening National Capacit	Enhanced Institutional	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	25,300.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	1,500.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	04000	UNDP	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74100 Professional Services	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	84,000.00
				LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				LBR-Env. Protection Agency	04000	UNDP	71600 Travel	40,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00			
Establishment of an integrated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00	
			UNDP	04000	UNDP	71600 Travel	0.00	
			LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00	



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00107247 Strengthening National Capacit	Establishment of an integrated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	28,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	30,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	25,300.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	4,516.00
	Improving Awareness	1/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	25,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72100 Contractual Services-Companies	10,500.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	2,000.00				
NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107247 Strengthening National Capacit	Enhanced Institutional	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	1,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	35,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
	LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00			
	Establishment of an integrated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	2,100.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71600 Travel	50,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	5,500.00
UNDP				04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00				
LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	1,000.00				



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00107247 Strengthening National Capacit	Improving Awareness	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	2,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	24,700.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	10,800.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00
	Project Management	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	14,400.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00107247 Strengthening National Capacit	Project Management	1/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74100 Professional Services	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	1,000.00
TOTAL							390,000.00	
GRAND TOTAL							390,000.00	



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00107247 Strengthening National Capacit	Enhanced Institutional	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72500 Supplies	2,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	65,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00			
	Establishment of an integrated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	34,140.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	33,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	23,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
LBR-Env. Protection Agency				62000	GEFTrustee	71200 International Consultants	10,000.00	
LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	2,400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107247 Strengthening National Capacit	Improving Awareness	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	50,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	44,400.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	14,000.00				
LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	1,000.00				



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00107247 Strengthening National Capacit	Project Management	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	74100 Professional Services	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	1,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	2,060.00				
TOTAL							460,000.00	
GRAND TOTAL							460,000.00	