



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00110405
Project Title: Addressing Pretrial Detention in Liberia

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109353 Addressing Pretrial Detention	Capacity Building	1/1/2018	6/30/2019	UNDP	30000	PBF	72200 Equipment and Furniture	64,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	72300 Materials & Goods	50,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	20,000.00
	Civil society contribution	1/1/2018	6/30/2019	UNDP	30000	PBF	72600 Grants	670,000.00
	Programme Management	1/1/2018	12/31/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	105,000.00
				UNDP	30000	PBF	70000 Operating Expenses	47,040.00
				UNDP	30000	PBF	71600 Travel	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	76,934.58
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	20,000.00
	Public engagement on community	1/1/2018	6/30/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	72300 Materials & Goods	48,025.42
	TOTAL							1,176,000.00
GRAND TOTAL							1,176,000.00	



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00109353 Addressing Pretrial Detention	Capacity Building	1/1/2018	6/30/2019	UNDP	30000	PBF	72300 Materials & Goods	48,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	-8,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	30,000.00
	Civil society contribution	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	72600 Grants	292,000.00
				UNDP	30000	PBF	72300 Materials & Goods	11,832.47
	Programme Management	1/1/2018	12/31/2018	UNDP	30000	PBF	70000 Operating Expenses	17,691.51
				UNDP	30000	PBF	75100 Facilities & Administration	52,193.02
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	40,000.00
	Public engagement on community	1/1/2018	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72300 Materials & Goods	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	PBF	71600 Travel	65,000.00
	TOTAL							589,717.00
	GRAND TOTAL							589,717.00