



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00110852

Report Date: 1/22/2020

Project Title: PIMS 5739 Initiation Plan / GCF PPF

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110088 Monrovia MCR Project	Proposal development	4/1/2018	3/31/2019	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	41,000.00
				UNDP	66001	GCF	75100 Facilities & Administration	67,451.61
				UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-39,899.02
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	686,089.39
TOTAL							804,641.98	
GRAND TOTAL							804,641.98	



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00110088 Monrovia MCR Project	Proposal development	4/1/2018	3/31/2019	UNDP	66001	GCF	75700 Training, Workshops and Confer	11,459.00
				UNDP	04000	UNDP	70000 Operating Expenses	5,722.27
				UNDP	04000	UNDP	71200 International Consultants	100,000.00
				UNDP	66001	GCF	71300 Local Consultants	45,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	10,000.00
				UNDP	66050	GCF	75100 Facilities & Administration	17,220.42
TOTAL							189,401.69	
GRAND TOTAL							189,401.69	