



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00117573

Report Date: 1/22/2020

Project Title: SPOTLIGHT SUPPORT TO REDUCING SGBV IN LIBERIA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114329 SPOTLIGHT SUPPORT TO REDUCE SG	Outcome2Enhance Nat'l Capacity	2/4/2019	2/4/2021	UNDP	04000	UNDP	70000 Operating Expenses	-15,000.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	20,400.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,000.00
				UNDP	30000	MPTF-SIF00	72600 Grants	87,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-SIF00	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	20,000.00
	OUTCOME4 INVESTIGATION & PROT'	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	71600 Travel	1,335.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-SIF00	71200 International Consultants	20,000.00
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	143,355.35
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	265.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	70,000.00
	OUTCOME6 CSO SUPPORT	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72600 Grants	100,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
	PROJECT MANAGEMENT	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	2,519.04
				UNDP	30000	MPTF-SIF00	71600 Travel	4,500.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	74,668.52
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	52,000.00
UNDP				04000	UNDP	70000 Operating Expenses	0.00	
SPOTLIGHT PMC	1/1/2019	2/4/2021	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	7,318.50	
			UNDP	30000	MPTF-SIF00	72300 Materials & Goods	19,680.00	



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00114329 SPOTLIGHT SUPPORT TO REDUCE SG	SPOTLIGHT PMC	1/1/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	10,824.00
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	50,239.76
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	2,460.00
				UNDP	30000	MPTF-SIF00	61300 Salary & Post Adj Cst-IP Staff	234,861.12
				UNDP	30000	MPTF-SIF00	71600 Travel	32,800.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	31,373.38
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	10,250.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	12,300.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	67,457.71
TOTAL							1,105,607.38	
GRAND TOTAL							1,105,607.38	



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00114329 SPOTLIGHT SUPPORT TO REDUCE SG	Outcome2Enhance Nat'l Capacity	2/4/2019	2/4/2021	UNDP	30000	MPTF-SIF00	72000 General Operating Expenses	1,003,844.00
TOTAL								1,003,844.00
GRAND TOTAL								1,003,844.00