



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Liberia - Monrovia

**Project:** 00118367

**Report Date:** 1/22/2020

**Project Title:** Socio-Economic Empowerment of Disadvantaged (SEED) Youth

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115199 SEED Youth in Liberia	Improved access of 500 Zogos/Z	2/27/2019	8/31/2020	UNDP	30000	MPTF-4LR00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-4LR00	75100 Facilities & Administration	22,748.25
				LBR_Catholic Assist for. Overs	30000	MPTF-4LR00	75700 Training, Workshops and Confer	450,000.00
				UNDP	30000	MPTF-4LR00	71600 Travel	0.00
				UNDP	30000	MPTF-4LR00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-4LR00	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-4LR00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-4LR00	72600 Grants	0.00
	PROJECT MANAGEMENT	2/27/2019	8/31/2020	UNDP	30000	MPTF-4LR00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-4LR00	71600 Travel	5,750.00
				UNDP	30000	MPTF-4LR00	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	30000	MPTF-4LR00	71500 UN Volunteers	15,975.00
				UNDP	30000	MPTF-4LR00	72500 Supplies	3,450.00
				UNDP	30000	MPTF-4LR00	65100 After Service Insurance	2,000.00
				UNDP	30000	MPTF-4LR00	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	MPTF-4LR00	63500 Insurance and Security Costs	8,000.00
				UNDP	30000	MPTF-4LR00	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	MPTF-4LR00	74500 Miscellaneous Expenses	3,000.00
	Reintegration 500Zogos/Zogesse	2/27/2019	8/31/2020	UNDP	30000	MPTF-4LR00	72300 Materials & Goods	5,100.00
				UNDP	30000	MPTF-4LR00	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-4LR00	72100 Contractual Services-Companies	0.00



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00115199 SEED Youth in Liberia	Reintegration 500Zogos/Zogesse	2/27/2019	8/31/2020	UNDP	30000	MPTF-4LR00	71600 Travel	5,000.00
				LBR_Catholic Assist for. Overs	30000	MPTF-4LR00	75700 Training, Workshops and Confer	-403,633.23
				UNDP	30000	MPTF-4LR00	75100 Facilities & Administration	7,742.00
				UNDP	30000	MPTF-4LR00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-4LR00	72600 Grants	-67,034.02
TOTAL								87,955.00
GRAND TOTAL								87,955.00



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00115199 SEED Youth in Liberia	Reintegration 500Zogos/Zogesse	2/27/2019	8/31/2020	UNDP	30000	MPTF-4LR00	71800 Contractual Services-Imp Partn	267,978.00
TOTAL								267,978.00
GRAND TOTAL								267,978.00