



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00060499
Project Title: Justice and Security Trust Fund

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076186 Justice and Security Trust Fun	SIDA Contribution	1/1/2010	12/31/2013	UNDP	37280	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	37280	SIDA	70000 Operating Expenses	1,436.09
				UNDP	37280	ADFCO	71600 Travel	500.00
				LBR-Judiciary	37280	SIDA	72100 Contractual Services-Companies	27,888.61
				UNDP	37280	ADFCO	72200 Equipment and Furniture	666.51
				UNDP	37280	ADFCO	75100 Facilities & Administration	96.44
				UNDP	37280	SIDA	72200 Equipment and Furniture	12,913.33
				UNDP	37280	ADFCO	70000 Operating Expenses	39.05
				UNDP	37280	SWE	70000 Operating Expenses	10.73
				UNDP	37280	SWE	71600 Travel	153.27
				UNDP	37280	SIDA	71600 Travel	2,500.00
				UNDP	37280	SIDA	75100 Facilities & Administration	3,131.66
TOTAL							49,335.69	
GRAND TOTAL							49,335.69	