



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00088126
Project Title: Strategy and Policy Support

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094918 Strategy and Policy Support	Capacity Building	4/8/2015	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	-60,120.00
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	34,855.34
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	0.00
				UNDP	04000	UNDESA	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Data, Research & Surveys	4/1/2015	12/31/2018	UNDP	30000	UNDESA	70000 Operating Expenses	36,328.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	0.00
				LBR-Statistics & Geo-Informat	30000	UNDESA	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	-7,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	80,000.00
	Poverty mapping & PUDC studies	4/1/2015	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	36,000.00
	Staff salary	4/1/2015	12/31/2021	UNDP	04000	UNDESA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	89,000.00
TOTAL							216,063.34	
GRAND TOTAL							216,063.34	