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Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00103417

Report Date: 3/16/2022

Project Title: Advance the NAPs process for medium term investment plan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105422 Advance the NAPs process for m	1. Strengthening inst framew	6/1/2017	12/31/2019	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	5,477.50
				UNDP	66001	GCF	75700 Training, Workshops and Confer	5,000.00
	2. Expansion of knowledge	6/1/2017	12/31/2019	UNDP	66001	GCF	71600 Travel	1,345.00
	5. Programme management	6/1/2017	12/31/2019	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	6,685.00
				UNDP	66001	GCF	72500 Supplies	-172,481.38
TOTAL								-153,473.88
GRAND TOTAL								-153,473.88