



Empowered lives.
Resilient nations.

Annual Work Plan

Liberia - Monrovia

Project: 00106571

Report Date: 3/16/2022

Project Title: Strengthening National Capacities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107247 Strengthening National Capacit	Enhanced Institutional	1/1/2017	12/31/2021	LBR-Env. Protection Agency	04000	UNDP	71300 Local Consultants	-9,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	5,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	4,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	41,500.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Establishment of an integrated	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	36,500.00



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00107247 Strengthening National Capacit	Establishment of an integrated	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-2,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
	Improving Awareness	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	73,800.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
	NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	20,000.00



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00107247 Strengthening National Capacit	NCSA is updated	1/1/2017	12/31/2021	LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	102,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	4,000.00
				LBR-Env. Protection Agency	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				LBR-Env. Protection Agency	04000	UNDP	71800 Contractual Services-Imp Partn	39,200.00
				LBR-Env. Protection Agency	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				LBR-Env. Protection Agency	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,200.00
				UNDP	04000	UNDP	74100 Professional Services	1,300.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
LBR-Env. Protection Agency	62000	GEFTrustee	71200 International Consultants	0.00				
LBR-Env. Protection Agency	62000	GEFTrustee	71600 Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						479,000.00			
GRAND TOTAL						479,000.00			